

FINANCIAL COST STATEMENT - ACTION GRANT

Name of beneficiary: National Coordinator for Counterterrorism and Security		
Project title: Clean IT: Fighting the illegal use of Internet with public-private partnerships from the perspective of counter-terrorism		
Project nr: HOME/2010/88CJFP/C3/4000001442		
Start date (DD-MM-YYYY):	16-05-11	
End date (DD-MM-YYYY):	15-03-13	

Headings	Budget foreseen in the grant agreement	Final Budget
Eligible direct costs		Expenses
A Staff costs	189,163.94	113,994.08
B Travel and subsistence allowances for staff	24,200.00	12,767.97
C Equipment and consumables	0.00	0.00
D Conferences and seminars	155,335.00	88,766.50
E Publications and dissemination	4,800.00	2,714.83
F Other direct costs	27,000.00	78,382.40
G Total A+B+C+D+E+F	380,499.94	296,825.78
H Overheads (check % on the basis of the text of the grant agreement)	28,634.91	23,600.00
I Total eligible costs for the action (G+H)	407,134.85	319,125.78

	Income	
J Incomes to cover eligible operating costs		Income
K Project-related income	0.00	0.00
L Financial contribution from applicant (K1)	81,436.91	21,051.00
M Financial contribution from project partners (K2)		10,000.00
N Other contributions	0.00	0.00
O Contribution requested from EC	325,707.84	287,834.89
P Total budgeted income P+R+S+T	407,134.85	319,125.78

Interest earned on pre-financing payment: 0.00
This obligation is listed for public authorities

Date: Th. P.L. Böt
dep. Md. Cordiner CT and Security

Herewith, I certify that all information provided in this final financial statement is accurate and corresponds to the provisions foreseen in the grant agreement.

Signature: 



National Coordinator for Counterterrorism and Security	
Partnerships from the perspective of counter-terrorism	
Project nr: HOME/2010/SECIF/PC/24000001442	

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Position	Heading	Total / Euro
A.	Staff costs	113.994,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A1	NCTV	May 2011	But Klaasen - Project Leader	hour	98,00	41,88	4.084,64	EUR	1,0000	4.084,64	Working hours May 2011
A2	NCTV	June 2011	But Klaasen - Project Leader	hour	88,00	41,88	3.683,68	EUR	1,0000	3.683,68	Working hours June 2011
A3	NCTV	July 2011	But Klaasen - Project Leader	hour	80,00	41,88	3.348,80	EUR	1,0000	3.348,80	Working hours July 2011
A4	NCTV	1-Aug-2011	But Klaasen - Project Leader	hour	24,00	41,88	1.004,64	EUR	1,0000	1.004,64	Working hours August 2011
A5	NCTV	1-Sep-2011	But Klaasen - Project Leader	hour	86,00	41,88	3.599,98	EUR	1,0000	3.599,98	Working hours September 2011
A6	NCTV	October 2011	But Klaasen - Project Leader	hour	52,00	41,88	2.178,72	EUR	1,0000	2.178,72	Working hours October 2011
A7	NCTV	1-nov-11	But Klaasen - Project Leader	hour	60,00	41,88	2.511,60	EUR	1,0000	2.511,60	Working hours November 2011
A8	NCTV	1-dec-11	But Klaasen - Project Leader	hour	52,00	43,12	2.242,24	EUR	1,0000	2.242,24	Working hours December 2011
A9	NCTV	January 2012	But Klaasen - Project Leader	hour	90,00	43,12	3.880,80	EUR	1,0000	3.880,80	Working hours January 2012

National Coordinator for Counterterrorism and Security	
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Position	Heading	Total / Euro
A.	Staff costs	113.994,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A10	NCTV	February 2012	Bul Klaasen - Project Leader	hour	100,00	43,12	4.312,00	EUR	1,0000	4.312,00	Working hours February 2012
A11	NCTV	March 2012	Bul Klaasen - Project Leader	hour	97,00	43,12	4.182,64	EUR	1,0000	4.182,64	Working hours March 2012
A12	NCTV	1-apr-12	Bul Klaasen - Project Leader	hour	86,00	43,12	3.708,32	EUR	1,0000	3.708,32	Working hours April 2012
A13	NCTV	May 2012	Bul Klaasen - Project Leader	hour	69,00	43,12	2.975,28	EUR	1,0000	2.975,28	Working hours May 2012
A14	NCTV	June 2012	Bul Klaasen - Project Leader	hour	104,00	43,12	4.484,48	EUR	1,0000	4.484,48	Working hours June 2012
A15	NCTV	July 2012	Bul Klaasen - Project Leader	hour	58,00	43,12	2.500,96	EUR	1,0000	2.500,96	Working hours July 2012
A16	NCTV	1-aug-12	Bul Klaasen - Project Leader	hour	36,00	43,12	1.552,32	EUR	1,0000	1.552,32	Working hours August 2012
A17	NCTV	1-sep-12	Bul Klaasen - Project Leader	hour	146,00	43,12	6.295,52	EUR	1,0000	6.295,52	Working hours September 2012
A18	NCTV	October 2012	Bul Klaasen - Project Leader	hour	158,00	43,12	6.812,96	EUR	1,0000	6.812,96	Working hours October 2012

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terahsfrom the perspective of counter-terrorism	
Project nr. HOME/2010/SECIFPIC2/400001442	

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Position	Heading	Total / Euro
A.	Staff costs	113.984,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A19	NCTV	1-Nov-2012	But Klaasen - Project Leader	hour	122,00	43,12	5.280,64	EUR	1,0000	5.280,64	Working hours November 2012
A20	NCTV	1-Dec-2012	But Klaasen - Project Leader	hour	86,00	43,12	3.708,32	EUR	1,0000	3.708,32	Working hours December 2012
A21	NCTV	January 2013	But Klaasen - Project Leader	hour	150,00	43,12	6.468,00	EUR	1,0000	6.468,00	Working hours January 2013
A22	NCTV	February 2013	But Klaasen - Project Leader	hour	82,00	43,12	2.873,44	EUR	1,0000	2.873,44	Working hours February 2013
A23	NCTV	July 2011	Project Assistant	hour	180,00	18,11	2.577,80	EUR	1,0000	2.577,80	Working hours July 2011
A24	NCTV	1-Aug-2011	Project Assistant	hour	111,00	18,11	1.788,21	EUR	1,0000	1.788,21	Working hours August 2011
A25	NCTV	1-Sep-2011	Project Assistant	hour	104,00	18,11	1.875,44	EUR	1,0000	1.875,44	Working hours September 2011
A26	NCTV	October 2011	Project Assistant	hour	127,00	16,11	2.045,97	EUR	1,0000	2.045,97	Working hours October 2011

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Position	Heading	Total / Euro
A.	Staff costs	113.994,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A27	NCTV	1-Nov-2011	Project Assistant	hour	100,00	16,11	1.611,00	EUR	1,0000	1.611,00	Working hours November 2011
A28	NCTV	1-Dec-2011	Project Assistant	hour	95,00	16,11	1.530,45	EUR	1,0000	1.530,45	Working hours December 2011
A29	NCTV	January 2012	Project Assistant	hour	85,00	16,11	1.369,35	EUR	1,0000	1.369,35	Working hours January 2012
A30	NCTV	February 2012	Project Assistant	hour	123,00	16,11	1.981,53	EUR	1,0000	1.981,53	Working hours February 2012
A31	NCTV	March 2012	Project Assistant	hour	123,00	16,11	1.981,53	EUR	1,0000	1.981,53	Working hours March 2012
A32	NCTV	1-Apr-2012	Project Assistant	hour	104,00	16,11	1.675,44	EUR	1,0000	1.675,44	Working hours April 2012
A33	NCTV	May 2012	Project Assistant	hour	113,00	16,11	1.820,43	EUR	1,0000	1.820,43	Working hours May 2012
A34	NCTV	June 2012	Project Assistant	hour	107,00	16,11	1.723,77	EUR	1,0000	1.723,77	Working hours June 2012

Final Coordinator for Counterterrorism and Security	
members from the perspective of counter-terrorism	
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Position	Heading	Total / Euro
A.	Staff costs	113.994,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A35	NCTV	July 2012	Project Assistant	hour	65,00	18,48	1.071,20	EUR	1,0000	1.071,20	Working hours July 2012
A36	NCTV	1-Aug-2012	Project Assistant	hour	75,00	18,48	1.236,00	EUR	1,0000	1.236,00	Working hours August 2012
A37	NCTV	1-Sep-2012	Project Assistant	hour	83,00	18,48	1.367,84	EUR	1,0000	1.367,84	Working hours September 2012
A38	NCTV	October 2012	Project Assistant	hour	88,00	18,48	1.450,24	EUR	1,0000	1.450,24	Working hours October 2012
A39	NCTV	1-Nov-2012	Project Assistant	hour	65,00	18,48	1.071,20	EUR	1,0000	1.071,20	Working hours November 2012
A40	NCTV	1-Dec-2012	Project Assistant	hour	79,00	18,48	1.301,92	EUR	1,0000	1.301,92	Working hours December 2012
A41	NCTV	January 2013	Project Assistant	hour	46,00	17,00	782,00	EUR	1,0000	782,00	Working hours January 2013
A42	NCTV	February 2013	Project Assistant	hour	44,00	17,00	748,00	EUR	1,0000	748,00	Working hours February 2013

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Position	Heading	Total / Euro
A.	Staff costs	113.994,08

Number of the supporting document	Name of the Beneficiary which employed, incurred and booked the expenditure	Date	Name and function	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
A43	NCTV	March 2013	Project Assistant	hour	43,00	17,00	731,00	EUR	1,0000	731,00	Working hours March 2013
A44	NCTV	1-Apr-2013	Project Assistant	hour	58,00	17,00	986,00	EUR	1,0000	986,00	Working hours April 2013
A45							0,00	EUR	1,0000	0,00	
A46							0,00	EUR	1,0000	0,00	
A47							0,00	EUR	1,0000	0,00	
A48							0,00	EUR	1,0000	0,00	
A49							0,00	EUR	1,0000	0,00	
A50							0,00	EUR	1,0000	0,00	
A51							0,00	EUR	1,0000	0,00	
A52							0,00	EUR	1,0000	0,00	
A53							0,00	EUR	1,0000	0,00	
A54							0,00	EUR	1,0000	0,00	
A55							0,00	EUR	1,0000	0,00	
A56							0,00	EUR	1,0000	0,00	
A57							0,00	EUR	1,0000	0,00	
A58							0,00	EUR	1,0000	0,00	
A59							0,00	EUR	1,0000	0,00	
A60							0,00	EUR	1,0000	0,00	
A61							0,00	EUR	1,0000	0,00	
A62							0,00	EUR	1,0000	0,00	
A63							0,00	EUR	1,0000	0,00	
A64							0,00	EUR	1,0000	0,00	
A65							0,00	EUR	1,0000	0,00	
A66							0,00	EUR	1,0000	0,00	
A67							0,00	EUR	1,0000	0,00	
A68							0,00	EUR	1,0000	0,00	
A69							0,00	EUR	1,0000	0,00	
A70							0,00	EUR	1,0000	0,00	

nal Coordinator for Counterterrorism and Security 0
relationships from the perspective of counter-terrorism 0
Project nr: HOME/2010/SECIFPC/24000001443 0

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Position	Heading	Total / Euro
B.	Travel and subsistence allowances for staff	12.787,97

Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date	Name and function	Type of expenditure	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/E	Total	Explanation
B1	NCTV	30.5.2011	Coordination Group	Kick off meeting Belgrade	subsistence/ per diem	1,00	120,88	120,88	EUR	1,0000	120,88	1 night hotel and other costs
B2	NCTV	29.05.2011	Coordination Group	Kick off meeting Belgrade	travel	1,00	52,52	52,52	EUR	1,0000	52,52	Travel costs
B3	NCTV	28.05.2011	Coordination Group	Kick off meeting Belgrade	subsistence/ per diem	1,00	178,11	178,11	EUR	1,0000	178,11	2 nights hotel and other costs
B4	NCTV	29.05.2011	Coordination Group	Kick off meeting Belgrade	travel	1,00	558,71	558,71	EUR	1,0000	558,71	Plane ticket Madrid-Belgrade
B5	NCTV	30.05.2011	Coordination Group	Kick off meeting Belgrade	travel	1,00	431,40	431,40	EUR	1,0000	431,40	Plane ticket Berlin-Belgrade
B6	NCTV	29.05.2011	Coordination Group	Kick off meeting Belgrade	travel	1,00	388,17	388,17	EUR	1,0000	388,17	Plane ticket Berlin-Belgrade
B7	NCTV	29.05.2011	Coordination Group	Kick off meeting Belgrade	subsistence/ per diem	1,00	108,97	108,97	EUR	1,0000	108,97	1 night hotel and other costs
B8	NCTV	03.08.2012	Coordination Group	Meeting Berlin	travel	1,00	118,16	118,16	EUR	1,0000	118,16	Travel Utrecht - Berlin
B9	NCTV	03.08.2012	Coordination Group	Meeting Berlin	travel	1,00	158,51	158,51	EUR	1,0000	158,51	Travel Amsterdam - Berlin
B10	NCTV	04.08.2012	Coordination Group	Meeting Berlin	travel	1,00	508,55	508,55	EUR	1,0000	508,55	Travel Amsterdam - Berlin
B11	NCTV	04.08.2012	Coordination Group	Meeting Berlin	travel	1,00	277,04	277,04	EUR	1,0000	277,04	Travel Brussels - Berlin

nal Coordinator for Counterterrorism and Security	0
heralds from the perspective of counter-terrorism	0
Project nr: HOME/2010/SEC/FPC/24000001442	0

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Position		Heading										Total / Euro	
B.		Travel and subsistence allowances for staff										12.767,97	
B12	NCTV	04.08.2012	Coordination Group	Meeting Berlin	subsistence/ per diem	1,00	229,90	229,90	EUR	1,0000	229,90	2 nights hotel and other costs	
B13	NCTV	03.08.2012	But Klaasen - Coordination Group	Meeting Berlin	subsistence/ per diem	1,00	433,55	433,55	EUR	1,0000	433,55	2 nights hotel and other costs	
B14	NCTV	03.08.2012	Coordination Group	Meeting Berlin	subsistence/ per diem	1,00	382,95	382,95	EUR	1,0000	382,95	2 nights hotel and other costs	
B15	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	travel	1,00	109,50	109,50	EUR	1,0000	109,50	Travel Amersfoort - Utrecht	
B16	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	subsistence/ per diem	1,00	152,11	152,11	EUR	1,0000	152,11	1 night hotel and other costs	
B17	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	travel	1,00	379,01	379,01	EUR	1,0000	379,01	Travel Berlin - Utrecht	
B18	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	subsistence/ per diem	1,00	158,91	158,91	EUR	1,0000	158,91	1 night hotel and other costs	
B19	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	travel	1,00	235,10	235,10	EUR	1,0000	235,10	Travel Maastricht - Utrecht	
B20	NCTV	12.08.2012	Coordination Group	Meeting Utrecht	subsistence/ per diem	1,00	286,22	286,22	EUR	1,0000	286,22	2 nights hotel and other costs	
B21	NCTV	12.08.2012	Workshop 4 - Utrecht	travel	1,00	445,00	445,00	EUR	1,0000	445,00	Travel Buckarest - Utrecht		
B22	NCTV	12.08.2012	Workshop 4 - Utrecht	subsistence/ per diem	1,00	143,80	143,80	EUR	1,0000	1,0000	143,80	1 night hotel and other costs	
B23	NCTV	30.01.2013	Final Symposium	subsistence/ per diem	1,00	203,58	203,58	EUR	1,0000	1,0000	203,58	1 night hotel and other costs	

Final Coordinator for Counterterrorism and Security 0	
Participating from the perspective of counter-terrorism 0	
Project nr: HOME/2010/SECIFP/C2/400000144216	

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Position	Heading	Total / Euro
B.	Travel and subsistence allowances for staff	12,767,97

B24	NCTV	30.01.2013	Coordination group	Final Symposium	travel		1,00	463,00	463,00	EUR	1,0000	463,00	Travel Vienna - Brussels
B25	NCTV	30.01.2013	Coordination group	Final Symposium	subsistence/ per diem		1,00	194,00	194,00	EUR	1,0000	194,00	1 night hotel and other costs
B26	NCTV	30.01.2013	Coordination Group	Final Symposium	travel		1,00	459,66	459,66	EUR	1,0000	459,66	Travel Berlin - Brussels
B27	NCTV	30.01.2013	Coordination Group	Final Symposium	subsistence/ per diem		1,00	145,38	145,38	EUR	1,0000	145,38	1 night hotel and other costs
B28	NCTV	29.01.2013	But Klaassen - Coordination Group	Final Symposium	travel		1,00	163,20	163,20	EUR	1,0000	163,20	Travel Heemstede - Brussels
B29	NCTV	29.01.2013	But Klaassen - Coordination Group	Final Symposium	subsistence/ per diem		1,00	437,00	437,00	EUR	1,0000	437,00	2 nights hotel and other costs
B30	NCTV	28.01.2013	Coordination Group	Final Symposium	travel		1,00	127,00	127,00	EUR	1,0000	127,00	Travel London - Brussels
B31	NCTV	28.01.2013	Coordination Group	Final Symposium	subsistence/ per diem		1,00	227,00	227,00	EUR	1,0000	227,00	1 night hotel and other costs
B32	NCTV	18.04.2012	But Klaassen - Project Leader	Meeting RIPE NCC and ENISA to present project	subsistence/ per diem		1,00	500,38	500,38	EUR	1,0000	500,38	Hotels Slovenia and Italy and other costs
B33	NCTV	27.07.2012	Project advisor	Meeting SRI Bucharest to present project	travel		1,00	270,21	270,21	EUR	1,0000	270,21	Travel The Hague - Bucharest
B34	NCTV	27.07.2012	Project advisor	Meeting SRI Bucharest to present project	subsistence/ per diem		1,00	108,19	108,19	EUR	1,0000	108,19	1 night hotel and other costs
B35	NCTV	23.09.2012	Project advisor	Meeting INACH Serfin to present project	travel		1,00	333,94	333,94	EUR	1,0000	333,94	Travel The Hague - Berlin

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Position		Heading		Travel and subsistence allowances for staff		Total / Euro	
B.						12.767,97	
B36	NCTV	23.09.2012	Project advisor	Meeting INACH Berlin to present project	substance/ per diem	1,00	177,49
B37	NCTV	14.08.2012	But Klaasen - Project Leader	EURODIG Stockholm to present project	substance/ per diem	1,00	842,41
B38	NCTV	21.11.2011	But Klaasen - Project Leader	RAN meeting to present project and webhosting	substance/ per diem	1,00	90,84
B39	NCTV	28.08.2011	But Klaasen - Project Leader	IGF Kenya to present project	substance/ per diem	1,00	618,38
B40	NCTV	15.08.2012	Project advisor	Meeting French Gov to present project	travel	1,00	254,40
B41	NCTV	10.10.2012	But Klaasen - Project Leader	Planned trip Budapest, no show	substance/ per diem	1,00	127,40
B42	NCTV	09.08.2011	But Klaasen - Project Leader	IGF Kenya to present project	travel	1,00	1.383,46
B43							0,00
B44							0,00
B45							0,00
B46							0,00
B47							0,00
B48							0,00
B49							0,00
B50							0,00
B51							0,00
B52							0,00
B53							0,00
B54							0,00

ional Coordinator for Counterterrorism and Security	0
relationships from the perspective of counter-terrorism	0
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Position		Heading										Total / Euro	
C.		Equipment and consumables										0,00	
Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date of purchase (DD-MM-YYYY)	Description of equipment	Used for which activity	No of Units	Purchase price	National depreciation rate (months)	Depreciation value per month	No of months equipment was used	Total value	Currency	Exchange rate/€	Total
C1											EUR	1,0000	
C2											EUR	1,0000	
C3											EUR	1,0000	
C4											EUR	1,0000	
C5											EUR	1,0000	
C6											EUR	1,0000	
C7											EUR	1,0000	
C8											EUR	1,0000	
C9											EUR	1,0000	
C10											EUR	1,0000	
C11											EUR	1,0000	
C12											EUR	1,0000	
C13											EUR	1,0000	
C14											EUR	1,0000	
C15											EUR	1,0000	
C16											EUR	1,0000	
C17											EUR	1,0000	
C18											EUR	1,0000	
C19											EUR	1,0000	
C20											EUR	1,0000	
C21											EUR	1,0000	
C22											EUR	1,0000	
C23											EUR	1,0000	
C24											EUR	1,0000	
C25											EUR	1,0000	
C26											EUR	1,0000	
C27											EUR	1,0000	
C28											EUR	1,0000	
C29											EUR	1,0000	
C30											EUR	1,0000	
C31											EUR	1,0000	
C32											EUR	1,0000	

Date		Time		Location		Remarks	
1911	10/1	10:00	11:00	1000	1000	1000	1000
1911	10/2	10:00	11:00	1000	1000	1000	1000
1911	10/3	10:00	11:00	1000	1000	1000	1000
1911	10/4	10:00	11:00	1000	1000	1000	1000
1911	10/5	10:00	11:00	1000	1000	1000	1000
1911	10/6	10:00	11:00	1000	1000	1000	1000
1911	10/7	10:00	11:00	1000	1000	1000	1000
1911	10/8	10:00	11:00	1000	1000	1000	1000
1911	10/9	10:00	11:00	1000	1000	1000	1000
1911	10/10	10:00	11:00	1000	1000	1000	1000
1911	10/11	10:00	11:00	1000	1000	1000	1000
1911	10/12	10:00	11:00	1000	1000	1000	1000
1911	10/13	10:00	11:00	1000	1000	1000	1000
1911	10/14	10:00	11:00	1000	1000	1000	1000
1911	10/15	10:00	11:00	1000	1000	1000	1000
1911	10/16	10:00	11:00	1000	1000	1000	1000
1911	10/17	10:00	11:00	1000	1000	1000	1000
1911	10/18	10:00	11:00	1000	1000	1000	1000
1911	10/19	10:00	11:00	1000	1000	1000	1000
1911	10/20	10:00	11:00	1000	1000	1000	1000
1911	10/21	10:00	11:00	1000	1000	1000	1000
1911	10/22	10:00	11:00	1000	1000	1000	1000
1911	10/23	10:00	11:00	1000	1000	1000	1000
1911	10/24	10:00	11:00	1000	1000	1000	1000
1911	10/25	10:00	11:00	1000	1000	1000	1000
1911	10/26	10:00	11:00	1000	1000	1000	1000
1911	10/27	10:00	11:00	1000	1000	1000	1000
1911	10/28	10:00	11:00	1000	1000	1000	1000
1911	10/29	10:00	11:00	1000	1000	1000	1000
1911	10/30	10:00	11:00	1000	1000	1000	1000
1911	10/31	10:00	11:00	1000	1000	1000	1000

1911 10/1 10:00 11:00 1000 1000 1000 1000

1911 10/1 10:00 11:00 1000 1000 1000 1000

* This reference number must also appear on the appropriate supporting document.

Position	Heading	Total / Euro
Q.	Conferences and seminars	14,766.50

Number of the supporting and document	Name of the beneficiary which incurred and bore the expenditure	Date	Was the invoice?	Type of expenditure	Units description	Nb of Units	Unit rate	Amount*	Currency	Exchange rate	Total	Explanation
D1	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	200,00	EUR	200,00	EUR	1,0000	200,00	Train tickets - Mental
D2	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	170,35	EUR	170,35	EUR	1,0000	170,35	1 night hotel and other costs
D3	NCTV	17.01.2012	Workshop 2 - Mental	Travel costs	1,00	189,48	EUR	189,48	EUR	1,0000	189,48	Train ticket - Mental
D4	NCTV	17.01.2012	Workshop 2 - Mental	Travel costs	1,00	312,00	EUR	312,00	EUR	1,0000	312,00	2 nights train and other costs
D5	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	205,03	EUR	205,03	EUR	1,0000	205,03	Train ticket - Mental
D6	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	150,00	EUR	150,00	EUR	1,0000	150,00	1 night hotel and other costs
D7	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	245,00	EUR	245,00	EUR	1,0000	245,00	2 nights train and other costs
D8	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	334,85	EUR	334,85	EUR	1,0000	334,85	Train ticket - Mental
D9	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	353,85	EUR	353,85	EUR	1,0000	353,85	2 nights train and other costs
D10	NCTV	17.01.2012	Workshop 2 - Mental	Travel costs	1,00	189,48	EUR	189,48	EUR	1,0000	189,48	Train ticket - Mental
D11	NCTV	17.01.2012	Workshop 2 - Mental	Travel costs	1,00	150,00	EUR	150,00	EUR	1,0000	150,00	1 night hotel and other costs
D12	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	85,40	EUR	85,40	EUR	1,0000	85,40	1 night hotel and other costs
D13	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	182,00	EUR	182,00	EUR	1,0000	182,00	1 night hotel and other costs
D14	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	200,00	EUR	200,00	EUR	1,0000	200,00	Train ticket - Mental
D15	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	381,00	EUR	381,00	EUR	1,0000	381,00	2 nights train and other costs
D16	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	475,00	EUR	475,00	EUR	1,0000	475,00	Train ticket - Mental
D17	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	384,57	EUR	384,57	EUR	1,0000	384,57	2 nights train and other costs
D18	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	223,85	EUR	223,85	EUR	1,0000	223,85	Train ticket - Mental
D19	NCTV	18.01.2012	Workshop 2 - Mental	Travel costs	1,00	193,70	EUR	193,70	EUR	1,0000	193,70	1 night hotel and other costs

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Position						Headline		Year / Euro	
						Confirmation and earnings		84,743.00	
D20	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	€34.00	€34.00	EUR	1,000.00
D21	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	169.00	169.00	EUR	1,000.00
D22	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	127.00	127.00	EUR	1,000.00
D23	NCTV	17.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	173.28	173.28	EUR	1,000.00
D24	NCTV	17.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	194.89	194.89	EUR	1,000.00
D25	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	571.28	571.28	EUR	1,000.00
D26	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	242.75	242.75	EUR	1,000.00
D27	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	124.30	124.30	EUR	1,000.00
D28	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	167.80	167.80	EUR	1,000.00
D29	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	338.40	338.40	EUR	1,000.00
D30	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	228.85	228.85	EUR	1,000.00
D31	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	518.46	518.46	EUR	1,000.00
D32	NCTV	18.01.2012	Workshop 2 - Maastricht	Travel costs	1.00	270.15	270.15	EUR	1,000.00

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Position		Workshop		Conference and seminar		Total / Sum																			
D.						63,714.05																			
Number of the supporting document		Name of the beneficiary which incurred and bore the expenditure		Date		What this involves?		Type of expenditure		Units description		No of Units		Unit rate		Amount		Currency		Exchange rate		Total		Expenditure	
D33		NGTV	18.01.2012		But Khasan	Workshop 2 - Seminar	travel costs	1.00	201.70	201.70	EUR	1,000.00												201.70	Travel costs
D34		NGTV	18.01.2012			Workshop 2 - Seminar	travel costs	1.00	201.70	201.70	EUR	1,000.00												201.70	Travel costs
D35		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	159.40	159.40	EUR	1,000.00												159.40	Travel costs
D36		NGTV	20.03.2012			Workshop 3 - Seminar	travel costs	1.00	209.55	209.55	EUR	1,000.00												209.55	Travel costs
D37		NGTV	20.03.2012			Workshop 3 - Seminar	dis	1.00	180.00	180.00	EUR	1,000.00												180.00	Travel costs
D38		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	137.41	137.41	EUR	1,000.00												137.41	Travel costs
D39		NGTV	21.03.2012		But Khasan	Workshop 3 - Seminar	travel costs	1.00	170.50	170.50	EUR	1,000.00												170.50	Travel costs
D40		NGTV	21.03.2012		But Khasan	Workshop 3 - Seminar	dis	1.00	174.00	174.00	EUR	1,000.00												174.00	Travel costs
D41		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	254.48	254.48	EUR	1,000.00												254.48	Travel costs
D42		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	150.00	150.00	EUR	1,000.00												150.00	Travel costs
D43		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	168.00	168.00	EUR	1,000.00												168.00	Travel costs
D44		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	168.00	168.00	EUR	1,000.00												168.00	Travel costs
D45		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	93.00	93.00	EUR	1,000.00												93.00	Travel costs
D46		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	177.00	177.00	EUR	1,000.00												177.00	Travel costs
D47		NGTV	21.03.2012			Workshop 3 - Seminar	catering	1.00	474.10	474.10	EUR	1,000.00												474.10	Travel costs
D48		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	400.00	400.00	EUR	1,000.00												400.00	Travel costs
D49		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	150.00	150.00	EUR	1,000.00												150.00	Travel costs
D50		NGTV	21.03.2012			Workshop 3 - Seminar	travel costs	1.00	400.00	400.00	EUR	1,000.00												400.00	Travel costs
D51		NGTV	21.03.2012			Workshop 3 - Seminar	dis	1.00	150.00	150.00	EUR	1,000.00												150.00	Travel costs

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Position		Number of the supporting document		Date		What this involves?		Type of expenditure		Units description		No. of units		Unit rate		Amount**		Currency		Exchange rate*		Total		Total / Euro	
Number of the supporting document		Name of the beneficiary which has incurred the expenditure		Date		What this involves?		Type of expenditure		Units description		No. of units		Unit rate		Amount**		Currency		Exchange rate*		Total		Total / Euro	
D82	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	188,85	188,85	EUR	1,0000			EUR	1,0000			188,85		188,85	
D83	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	188,85	188,85	EUR	1,0000			EUR	1,0000			188,85		188,85	
D84	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	288,85	288,85	EUR	1,0000			EUR	1,0000			288,85		288,85	
D85	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	333,70	333,70	EUR	1,0000			EUR	1,0000			333,70		333,70	
D86	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	157,10	157,10	EUR	1,0000			EUR	1,0000			157,10		157,10	
D87	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	227,82	227,82	EUR	1,0000			EUR	1,0000			227,82		227,82	
D88	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	271,48	271,48	EUR	1,0000			EUR	1,0000			271,48		271,48	
D89	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	1301,10	1301,10	EUR	1,0000			EUR	1,0000			1301,10		1301,10	
D90	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	433,00	433,00	EUR	1,0000			EUR	1,0000			433,00		433,00	
D91	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	150,00	150,00	EUR	1,0000			EUR	1,0000			150,00		150,00	
D92	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	32,04	32,04	EUR	1,0000			EUR	1,0000			32,04		32,04	
D93	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	185,00	185,00	EUR	1,0000			EUR	1,0000			185,00		185,00	
D94	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	550,33	550,33	EUR	1,0000			EUR	1,0000			550,33		550,33	
D95	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	129,80	129,80	EUR	1,0000			EUR	1,0000			129,80		129,80	
D96	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	198,00	198,00	EUR	1,0000			EUR	1,0000			198,00		198,00	
D97	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	165,80	165,80	EUR	1,0000			EUR	1,0000			165,80		165,80	
D98	NCTV	20.03.2012						Workshop 3 - Brussels		Travel costs	1,00	200,00	200,00	EUR	1,0000			EUR	1,0000			200,00		200,00	
D99	NCTV	21.03.2012						Workshop 3 - Brussels		Travel costs	1,00	137,41	137,41	EUR	1,0000			EUR	1,0000			137,41		137,41	

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Position	Heading	Total / Euro
D.	Conferences and seminars	46,744,50

Number of the supporting document	Name of the beneficiary which incurred and bore the expenditure	Date	What the incurrence?	Type of expenditure	Unit description	No. of Units	Unit rate	Amount*	Currency	Exchange rate	Total	Explanation
D70	NCTV	21.03.2012		Workshop 3 - Brussels	Travel costs	1.00	240.59	240.59	EUR	1.0000	240.59	Travel - London - Brussels
D71	NCTV	21.03.2012		Workshop 3 - Brussels	dis	1.00	241.00	241.00	EUR	1.0000	241.00	1 night hotel and other
D72	NCTV	28.03.2012		Workshop 3 - Stuttgart	dis	1.00	389.00	389.00	EUR	1.0000	389.00	2 nights hotel and other
D73	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1.00	377.35	377.35	EUR	1.0000	377.35	Travel - Amsterdam - Berlin
D74	NCTV	03.08.2012		Conference 1 - Berlin	dis	1.00	238.00	238.00	EUR	1.0000	238.00	2 nights hotel and other
D76	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1.00	259.09	259.09	EUR	1.0000	259.09	Travel - Berlin - Berlin
D78	NCTV	04.08.2012		Conference 1 - Berlin	dis	1.00	267.00	267.00	EUR	1.0000	267.00	2 nights hotel and other
D77	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1.00	139.22	139.22	EUR	1.0000	139.22	Travel - Vienna - Berlin
D78	NCTV	04.08.2012		Conference 1 - Berlin	dis	1.00	183.00	183.00	EUR	1.0000	183.00	1 night hotel and other
D79	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1.00	358.14	358.14	EUR	1.0000	358.14	Travel - Brussels - Brussels
D80	NCTV	03.08.2012		Conference 1 - Berlin	dis	1.00	418.41	418.41	EUR	1.0000	418.41	2 nights hotel and other
D81	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1.00	139.50	139.50	EUR	1.0000	139.50	Travel - Berlin - Berlin
D82	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1.00	279.84	279.84	EUR	1.0000	279.84	Travel - Amsterdam - Amsterdam
D83	NCTV	03.08.2012		Conference 1 - Berlin	dis	1.00	365.80	365.80	EUR	1.0000	365.80	2 nights hotel and other
D84	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1.00	208.08	208.08	EUR	1.0000	208.08	Travel - Vienna - Vienna
D85	NCTV	03.08.2012		Conference 1 - Berlin	dis	1.00	258.00	258.00	EUR	1.0000	258.00	2 nights hotel and other
D86	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1.00	457.23	457.23	EUR	1.0000	457.23	Travel - Madrid - Madrid
D87	NCTV	03.08.2012		Conference 1 - Berlin	dis	1.00	218.80	218.80	EUR	1.0000	218.80	2 nights hotel and other
D88	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1.00	458.20	458.20	EUR	1.0000	458.20	Travel - Amsterdam - Amsterdam

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Position		Month		Conference and partner		Total / Euro						
D		D		D		D						
Number of the supporting document	Name of the beneficiary which incurred the expenditure	Date	What this involves?	Type of expenditure	Units description	No of Units	Unit rate	Amount**	Currency	Exchange rate*	Total	Explanation
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	158,00	158,00	EUR	1,0000	158,00	Travel costs - 1 night hotel and other
D09	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	212,01	212,01	EUR	1,0000	212,01	Travel costs - 1 night hotel and other
D09	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	314,00	314,00	EUR	1,0000	314,00	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	437,00	437,00	EUR	1,0000	437,00	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	280,00	280,00	EUR	1,0000	280,00	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	278,00	278,00	EUR	1,0000	278,00	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	384,35	384,35	EUR	1,0000	384,35	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	384,00	384,00	EUR	1,0000	384,00	Travel costs - 1 night hotel and other
D09	NCTV	01.08.2012		Conference 1 - Berlin	Travel costs	1,00	188,70	188,70	EUR	1,0000	188,70	Travel costs - 1 night hotel and other
D09	NCTV	01.08.2012		Conference 1 - Berlin	Travel costs	1,00	309,05	309,05	EUR	1,0000	309,05	Travel costs - 1 night hotel and other
D09	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	400,00	400,00	EUR	1,0000	400,00	Travel costs - 1 night hotel and other
D100	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	314,13	314,13	EUR	1,0000	314,13	Travel costs - 1 night hotel and other
D101	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	147,00	147,00	EUR	1,0000	147,00	Travel costs - 1 night hotel and other
D102	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	585,00	585,00	EUR	1,0000	585,00	Travel costs - 1 night hotel and other
D103	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	400,00	400,00	EUR	1,0000	400,00	Travel costs - 1 night hotel and other
D104	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	400,00	400,00	EUR	1,0000	400,00	Travel costs - 1 night hotel and other
D105	NCTV	04.08.2012		Conference 1 - Berlin	Travel costs	1,00	439,35	439,35	EUR	1,0000	439,35	Travel costs - 1 night hotel and other
D106	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	308,07	308,07	EUR	1,0000	308,07	Travel costs - 1 night hotel and other
D107	NCTV	03.08.2012		Conference 1 - Berlin	Travel costs	1,00	208,00	208,00	EUR	1,0000	208,00	Travel costs - 1 night hotel and other

and Coordinator for Counterterrorism and Security) is
 responsible for the management of the Counterterrorism
 Project of the Ministry of the Interior.

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Position	Meeting	Total / Euro
President	Conference and seminars	48.783,00

Number of the supporting document	Name of the beneficiary which incurred and bore the expenditure	Date	What this involves?	Type of expenditure	Unit of costs	Amount	Currency	Exchange rate	Total	Explanation
D108	NETV	04.08.2012	CONF	Conference 1 - Berlin	1,00	2287,16	EUR	1,0000	2.287,16	2 days - 2 nights hotel and other
D109	NETV	04.08.2012	CONF	Conference 1 - Berlin	1,00	58,00	EUR	1,0000	58,00	Travel - 2 nights hotel and other
D110	NETV	04.08.2012	CONF	Conference 1 - Berlin	1,00	183,00	EUR	1,0000	183,00	Travel - 2 nights hotel and other
D111	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	334,76	EUR	1,0000	334,76	Travel - 2 nights hotel and other
D112	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	238,00	EUR	1,0000	238,00	Travel - 2 nights hotel and other
D113	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	187,89	EUR	1,0000	187,89	Travel - 2 nights hotel and other
D114	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	282,00	EUR	1,0000	282,00	Travel - 2 nights hotel and other
D115	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	115,40	EUR	1,0000	115,40	Travel - 2 nights hotel and other
D116	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	400,00	EUR	1,0000	400,00	Travel - 2 nights hotel and other
D117	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	400,00	EUR	1,0000	400,00	Travel - 2 nights hotel and other
D118	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	251,11	EUR	1,0000	251,11	Travel - 2 nights hotel and other
D119	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	341,20	EUR	1,0000	341,20	Travel - 2 nights hotel and other
D120	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	189,34	EUR	1,0000	189,34	Travel - 2 nights hotel and other
D121	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	316,00	EUR	1,0000	316,00	Travel - 2 nights hotel and other
D122	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	108,00	EUR	1,0000	108,00	Travel - 2 nights hotel and other
D123	NETV	01.08.2012	CONF	Conference 1 - Berlin	1,00	248,00	EUR	1,0000	248,00	Travel - 2 nights hotel and other
D124	NETV	04.08.2012	CONF	Conference 1 - Berlin	1,00	404,00	EUR	1,0000	404,00	Travel - 2 nights hotel and other
D125	NETV	12.08.2012	CONF	Conference 1 - Berlin	1,00	173,11	EUR	1,0000	173,11	Travel - 2 nights hotel and other
D126	NETV	12.08.2012	CONF	Conference 1 - Berlin	1,00	343,42	EUR	1,0000	343,42	Travel - 2 nights hotel and other

- This reference number must also appear on the appropriate supporting document.
- The same amount is indicated on the appropriate supporting document (the same currency)

Position		Meeting Conferences and seminars		Total / Euro 64,793.58								
	D.											
Number of the supporting document	Name of the beneficiary which incurred the expenditure	Date	What the invoice?	Type of expenditure	Units description	No of Units	Unit rate	Amount	Currency	Exchange rate	Total	Expenditure
D127	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	143.11	143.11	EUR	1,0000	143.11	right total and other 143.11
D128	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	327.26	327.26	EUR	1,0000	327.26	Miscellaneous right total and other 327.26
D129	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	143.11	143.11	EUR	1,0000	143.11	right total and other 143.11
D130	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	608.71	608.71	EUR	1,0000	608.71	Conferences right total and other 608.71
D131	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	182.58	182.58	EUR	1,0000	182.58	Subsidiary right total and other 182.58
D132	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	546.00	546.00	EUR	1,0000	546.00	right total and other 546.00
D133	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	159.81	159.81	EUR	1,0000	159.81	right total and other 159.81
D134	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	159.41	159.41	EUR	1,0000	159.41	right total and other 159.41
D135	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	237.88	237.88	EUR	1,0000	237.88	Subsidiary right total and other 237.88
D136	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	188.76	188.76	EUR	1,0000	188.76	right total and other 188.76
D137	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	125.10	125.10	EUR	1,0000	125.10	Subsidiary right total and other 125.10
D138	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	155.81	155.81	EUR	1,0000	155.81	right total and other 155.81
D139	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	148.80	148.80	EUR	1,0000	148.80	right total and other 148.80
D140	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	143.11	143.11	EUR	1,0000	143.11	right total and other 143.11
D141	NCTV	12.08.2012		Workshop 4 - Utrecht	travel costs	1,00	388.78	388.78	EUR	1,0000	388.78	Subsidiary right total and other 388.78
D142	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	148.84	148.84	EUR	1,0000	148.84	right total and other 148.84
D143	NCTV	12.08.2012		Workshop 4 - Utrecht	dis	1,00	182.81	182.81	EUR	1,0000	182.81	right total and other 182.81
D144	NCTV	11.08.2013		Workshop 4 - Utrecht	travel costs	1,00	372.18	372.18	EUR	1,0000	372.18	right total and other 372.18
D145	NCTV	14.08.2012		Workshop 4 - Utrecht	dis	1,00	288.22	288.22	EUR	1,0000	288.22	right total and other 288.22

This reference number must also appear on the appropriate supporting document.

*** The same amount as indicated on the appropriate supporting document (the same currency)**

Project		Meeting		Conference and seminars		Total / Euro						
D.		D.		D.		D.						
Number of the beneficiary which supporting financial and budget document	Name of the beneficiary	Date	What the involved?	Type of expenditure	Units description	No of Units	Unit rate	Amount	Currency	Exchange rate	Total	Explanation
D145	NCTV	11.09.2013		Workshop 4 - Unwired	Travel costs	1,00	80,52	80,52	EUR	1,0000	80,52	Travel - London - 1 night hotel and other
D147	NCTV	11.09.2013		Workshop 4 - Unwired	Travel costs	1,00	102,51	102,51	EUR	1,0000	102,51	Travel - London - 1 night hotel and other
D148	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	170,07	170,07	EUR	1,0000	170,07	Travel - London - 1 night hotel and other
D148	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	342,21	342,21	EUR	1,0000	342,21	Travel - London - 1 night hotel and other
D150	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	143,11	143,11	EUR	1,0000	143,11	Travel - London - 1 night hotel and other
D151	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	308,87	308,87	EUR	1,0000	308,87	Travel - London - 1 night hotel and other
D152	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	5424,00	5 424,00	EUR	1,0000	5 424,00	Travel - London - 1 night hotel and other
D153	NCTV	12.09.2012		Workshop 4 - Unwired	Travel costs	1,00	2521,38	2 521,38	EUR	1,0000	2 521,38	Travel - London - 1 night hotel and other
D154	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	338,72	338,72	EUR	1,0000	338,72	Travel - Vienna - 1 night hotel and other
D155	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	182,80	182,80	EUR	1,0000	182,80	Travel - Vienna - 1 night hotel and other
D156	NCTV	04.11.2012		Conference 2 - Vienna	Travel costs	1,00	447,86	447,86	EUR	1,0000	447,86	Travel - Vienna - 1 night hotel and other
D157	NCTV	04.11.2012		Conference 2 - Vienna	Travel costs	1,00	313,30	313,30	EUR	1,0000	313,30	Travel - Vienna - 1 night hotel and other
D158	NCTV	04.11.2012		Conference 2 - Vienna	Travel costs	1,00	347,86	347,86	EUR	1,0000	347,86	Travel - Vienna - 1 night hotel and other
D159	NCTV	04.11.2012		Conference 2 - Vienna	Travel costs	1,00	318,00	318,00	EUR	1,0000	318,00	Travel - Vienna - 1 night hotel and other
D160	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	248,00	248,00	EUR	1,0000	248,00	Travel - Vienna - 1 night hotel and other
D161	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	1734,00	1 734,00	EUR	1,0000	1 734,00	Travel - Vienna - 1 night hotel and other
D162	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	284,22	284,22	EUR	1,0000	284,22	Travel - Vienna - 1 night hotel and other
D163	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D164	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D165	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D166	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D167	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D168	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D169	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D170	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D171	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D172	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D173	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D174	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D175	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D176	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D177	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D178	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D179	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D180	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D181	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D182	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D183	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D184	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D185	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D186	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D187	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D188	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D189	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D190	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D191	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D192	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D193	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D194	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D195	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D196	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D197	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D198	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D199	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D200	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D201	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D202	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D203	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D204	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D205	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D206	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D207	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D208	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D209	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D210	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D211	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D212	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D213	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D214	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D215	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D216	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D217	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D218	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D219	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D220	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D221	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D222	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D223	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D224	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D225	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D226	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D227	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D228	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D229	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D230	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D231	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D232	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D233	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D234	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D235	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D236	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D237	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D238	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D239	NCTV	05.11.2012		Conference 2 - Vienna	Travel costs	1,00	448,00	448,00	EUR	1,0000	448,00	Travel - Vienna - 1 night hotel and other
D240	NCTV	05.11.2012										

- This reference number must also appear on the appropriate supporting document.
- The value entered on indicated on the appropriate supporting document (the same currency)

Project		Heading		Comments and remarks		Year / Date	
D.		D.		D.		D.	
Number of the	Mean of the	Date	What the	Type of	Units	No. of Units	Unit rate
Document which	Document which		Document?	Document			
Document	Document		Document	Document			
D164	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D165	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D166	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D167	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D168	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D169	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D170	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D171	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D172	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D173	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D174	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D175	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D176	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D177	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D178	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D179	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D180	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D181	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -
D182	CONFERENCE 2 -	05.11.2012	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -	CONFERENCE 2 -

* This reference number must also appear on the appropriate supporting document.
 - The same amount as indicated on the appropriate supporting document (the same currency)

Position	Headline	Total / Euro
1.	Conferences and seminars	44.7 845.59

Number of the supporting document	Name of the beneficiary which incurred and booked the expenditure	Date	What this involves?	Type of expenditure	Unit description	No of Units	Unit rate	Amount	Currency	Exchange rate	Total	Explanation
D183	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	202,00	202,00	EUR	1,0000	202,00	2 right hand and other
D184	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	404,56	404,56	EUR	1,0000	404,56	Travel costs - Vienna
D185	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	395,10	395,10	EUR	1,0000	395,10	Travel costs - Vienna
D186	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	300,64	300,64	EUR	1,0000	300,64	Travel costs - Vienna
D187	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	200,00	200,00	EUR	1,0000	200,00	Travel costs - Vienna
D188	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	373,41	373,41	EUR	1,0000	373,41	Travel costs - Vienna
D189	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	205,40	205,40	EUR	1,0000	205,40	Travel costs - Vienna
D190	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	200,00	200,00	EUR	1,0000	200,00	Travel costs - Vienna
D191	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	311,52	311,52	EUR	1,0000	311,52	Travel costs - Vienna
D192	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	400,00	400,00	EUR	1,0000	400,00	Travel costs - Vienna
D193	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	563,19	563,19	EUR	1,0000	563,19	Travel costs - Vienna
D194	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	435,58	435,58	EUR	1,0000	435,58	Travel costs - Vienna
D195	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	324,89	324,89	EUR	1,0000	324,89	Travel costs - Vienna
D196	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	258,00	258,00	EUR	1,0000	258,00	Travel costs - Vienna
D197	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	477,00	477,00	EUR	1,0000	477,00	Travel costs - Vienna
D198	NCTV	04.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	59,00	59,00	EUR	1,0000	59,00	Travel costs - Vienna
D199	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	279,72	279,72	EUR	1,0000	279,72	Travel costs - Vienna
D200	NCTV	05.11.2012	Yes	Conference 2 - Vienna	Travel costs	1,00	187,00	187,00	EUR	1,0000	187,00	Travel costs - Vienna

* This reference number must also appear on the appropriate supporting document.
 ** The name entered as indicated on the appropriate supporting document (the same currency)

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* This reference number must also appear on the appropriate supporting document.
- The same amount as indicated on the appropriate supporting document (the same currency)

Number of the document	Name of the beneficiary which incurred and bore the expenditure	Date	What this incurred?	Type of expenditure	Units (description)	Nb of Units	Unit rate	Amount	Currency	Exchange rate	Total	Explanation
D218	NCTV	30.01.2013	Final	Systematic	dis	1,00	270,53	270,53	EUR	1,0000	270,53	1 right total and other costs
D220	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	95,40	95,40	EUR	1,0000	95,40	Travel - Paris - London - Paris
D221	NCTV	30.01.2013	Final	Systematic	dis	1,00	197,58	197,58	EUR	1,0000	197,58	1 right total and other costs
D222	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	484,51	484,51	EUR	1,0000	484,51	Travel - Paris - London - Paris
D223	NCTV	30.01.2013	Final	Systematic	dis	1,00	228,53	228,53	EUR	1,0000	228,53	1 right total and other costs
D224	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	106,48	106,48	EUR	1,0000	106,48	Travel - London - London - London
D225	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	259,82	259,82	EUR	1,0000	259,82	Travel - London - London - London
D226	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	75,15	75,15	EUR	1,0000	75,15	Travel - London - London - London
D227	NCTV	30.01.2013	Final	Systematic	dis	1,00	155,50	155,50	EUR	1,0000	155,50	1 right total and other costs
D228	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	480,02	480,02	EUR	1,0000	480,02	Travel - London - London - London
D229	NCTV	30.01.2013	Final	Systematic	dis	1,00	221,75	221,75	EUR	1,0000	221,75	1 right total and other costs
D230	NCTV	30.01.2013	Final	Systematic	dis	1,00	200,00	200,00	EUR	1,0000	200,00	1 right total and other costs
D231	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	743,00	743,00	EUR	1,0000	743,00	Travel - London - London - London
D232	NCTV	30.01.2013	Final	Systematic	dis	1,00	221,00	221,00	EUR	1,0000	221,00	1 right total and other costs
D233	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	102,70	102,70	EUR	1,0000	102,70	Travel - London - London - London
D234	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	97,22	97,22	EUR	1,0000	97,22	Travel - London - London - London
D235	NCTV	30.01.2013	Final	Systematic	dis	1,00	232,75	232,75	EUR	1,0000	232,75	1 right total and other costs
D236	NCTV	30.01.2013	Final	Systematic	travel costs	1,00	428,75	428,75	EUR	1,0000	428,75	Travel - London - London - London

Position	Headline	Total / Euro
01	Confidential and sensitive	81.795,50

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Position		Heading		Total / Euro								
D.		Conferences and seminars		€ 7,913.00								
Number of the supporting document	Name of the Beneficiary which incurred the expenditure	Date	What was incurred?	Type of expenditure	Units description	No of Units	Unit rate	Amount	Currency	Exchange rate	Total	Explanation
D237	NGTV	28.01.2013		Final Symposium	dis	1.00	185.57	185.57	EUR	1.0000	185.57	right bank post other costs
D238	NGTV	30.01.2013		Final Symposium	travel costs	1.00	217.00	217.00	EUR	1.0000	217.00	travel tickets
D239	NGTV	30.01.2013		Final Symposium	dis	1.00	159.00	159.00	EUR	1.0000	159.00	right bank post other and other costs
D240	NGTV	29.01.2013		Final Symposium	travel costs	1.00	400.00	400.00	EUR	1.0000	400.00	travel tickets
D241	NGTV	29.01.2013		Final Symposium	dis	1.00	153.00	153.00	EUR	1.0000	153.00	right bank post other and other costs
D242	NGTV	30.01.2013		Final Symposium	travel costs	1.00	437.00	437.00	EUR	1.0000	437.00	travel tickets
D243	NGTV	30.01.2013		Final Symposium	dis	1.00	147.00	147.00	EUR	1.0000	147.00	right bank post other and other costs
D244	NGTV	29.01.2013		Final Symposium	dis	1.00	415.16	415.16	EUR	1.0000	415.16	right bank post other and other costs
D245	NGTV	30.01.2013		Final Symposium	travel costs	1.00	303.83	303.83	EUR	1.0000	303.83	travel tickets
D246	NGTV	30.01.2013		Final Symposium	dis	1.00	117.00	117.00	EUR	1.0000	117.00	right bank post other and other costs
D247	NGTV	30.01.2013		Final Symposium	travel costs	1.00	302.88	302.88	EUR	1.0000	302.88	travel tickets
D248	NGTV	30.01.2013		Final Symposium	dis	1.00	185.40	185.40	EUR	1.0000	185.40	right bank post other and other costs
D249	NGTV						0.00	0.00	EUR	1.0000	0.00	right bank post other and other costs
D250	NGTV						0.00	0.00	EUR	1.0000	0.00	right bank post other and other costs

ional Coordinator for Counterterrorism and Security	0
Partnerships from the perspective of counter-terrorism	0
Project nr: HOME/2010MSECI/FP/C2/4000001442	0

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Position	Heading	Total / Euro
E.	Publications and dissemination	2.714,83

Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date	What this involves?	Type of expenditure	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
E1	NCTV	31.01.2013	Translation of documents	Translation	Translation	1,00	1175,39	1.175,39	EUR	1,0000	1.175,39	Translation of Clean IT documents
E2	NCTV	31.01.2013	Printing of documents	Printing 150x30 pages	Pages	4500,00	0,20	900,00	EUR	1,0000	900,00	No supporting document available because it was done by ministerial printer and costs go directly to our financial administration
E3	NCTV	31.01.2013	Designing document	Designing 30 pages	Pages	30,00	20,00	600,00	EUR	1,0000	600,00	No supporting document available because it was done by ministerial printer and costs go directly to our financial administration

ional Coordinator for Counterterrorism and Security	0
relationships from the perspective of counter-terrorism	0
Project nr: HOME/2010/SEC/FPC/2400000144210	

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Position		Heading		Publications and dissemination								Total / Euro	
E.												2.714,83	
Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date	What this involves?	Type of expenditure	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/E	Total	Explanation	
E4	NCTV	12.07.2012	Hosting costs website and brainstorm	hosting and brainstorm	total	1,00	39,44	39,44	EUR	1,0000	39,44	Hosting costs Clean IT website and brainstorm session	
E5								0,00	EUR	1,0000	0,00		
E6								0,00	EUR	1,0000	0,00		
E7								0,00	EUR	1,0000	0,00		
E8								0,00	EUR	1,0000	0,00		
E9								0,00	EUR	1,0000	0,00		
E10								0,00	EUR	1,0000	0,00		
E11								0,00	EUR	1,0000	0,00		
E12								0,00	EUR	1,0000	0,00		
E13								0,00	EUR	1,0000	0,00		
E14								0,00	EUR	1,0000	0,00		
E15								0,00	EUR	1,0000	0,00		
E16								0,00	EUR	1,0000	0,00		
E17								0,00	EUR	1,0000	0,00		
E18								0,00	EUR	1,0000	0,00		
E19								0,00	EUR	1,0000	0,00		
E20								0,00	EUR	1,0000	0,00		
E21								0,00	EUR	1,0000	0,00		
E22								0,00	EUR	1,0000	0,00		
E23								0,00	EUR	1,0000	0,00		
E24								0,00	EUR	1,0000	0,00		
E25								0,00	EUR	1,0000	0,00		
E26								0,00	EUR	1,0000	0,00		
E28								0,00	EUR	1,0000	0,00		
E27								0,00	EUR	1,0000	0,00		
E28								0,00	EUR	1,0000	0,00		
E29								0,00	EUR	1,0000	0,00		
E30								0,00	EUR	1,0000	0,00		

[Coordinator for Counterterrorism and Security] 0	
ships from the perspective of counter-terrorism] 0	
Project nr: HOME/2010/SECIFP/GC/2400001442 0	

* This reference number must also appear on the appropriate supporting document.
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Position	Heading	Total / Euro
F.	Other direct costs	79.382,40

Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date	What this involves?	Type of expenditure	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
F1	NCTV	1-Sep-2011	Reporter	Fee for reporter	hours	55,00	95,24	5.238,20	EUR	1,0000	5.238,20	Fee reporter September 2011
F2	NCTV	1-Oct-2011	Reporter	Fee for reporter	hours	61,00	95,24	5.809,84	EUR	1,0000	5.809,84	Fee reporter October 2011
F3	NCTV	1-Nov-2011	Reporter	Fee for reporter	hours	68,00	95,24	6.476,32	EUR	1,0000	6.476,32	Fee reporter November 2011
F4	NCTV	1-dec-11	Reporter	Fee for reporter	hours	31,00	95,24	2.952,44	EUR	1,0000	2.952,44	Fee reporter December 2011
F5	NCTV	1-Jan-2012	Reporter	Fee for reporter	hours	37,00	95,24	3.523,88	EUR	1,0000	3.523,88	Fee reporter January 2012
F6	NCTV	1-Feb-2012	Reporter	Fee for reporter	hours	23,00	95,24	2.190,52	EUR	1,0000	2.190,52	Fee reporter February 2012
F7	NCTV	1-Mar-2012	Reporter	Fee for reporter	hours	17,00	95,24	1.618,08	EUR	1,0000	1.618,08	Fee reporter March 2012
F8	NCTV	1-Apr-2012	Reporter	Fee for reporter	hours	27,00	95,24	2.571,48	EUR	1,0000	2.571,48	Fee reporter April 2012
F9	NCTV	1-May-2012	Reporter	Fee for reporter	hours	27,00	95,24	2.571,48	EUR	1,0000	2.571,48	Fee reporter May 2012
F10	NCTV	1-Jun-2012	Reporter	Fee for reporter	hours	62,00	95,24	5.904,88	EUR	1,0000	5.904,88	Fee reporter June 2012
F11	NCTV	1-Jul-2012	Reporter	Fee for reporter	hours	66,00	95,24	6.285,84	EUR	1,0000	6.285,84	Fee reporter July 2012
F12	NCTV	1-Aug-2012	Reporter	Fee for reporter	hours	55,00	95,24	5.238,20	EUR	1,0000	5.238,20	Fee reporter August 2012

Coordinator for Counterterrorism and Security	0
ships from the perspective of counter-terrorism	0
Project nr: HOME/2010/SEC/FP/C2/4000001442	0

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Position	Heading	Total / Euro
F.	Other direct costs	79.382,40

Number of the supporting document*	Name of the Beneficiary which incurred and booked the expenditure	Date	What this involves?	Type of expenditure	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/E	Total	Explanation
F13	NCTV	1-Sep-2012	Reporter	Fee for reporter	hours	68,00	95,24	6.476,32	EUR	1,0000	6.476,32	Fee reporter September 2012
F14	NCTV	1-Oct-2012	Reporter	Fee for reporter	hours	57,00	95,24	5.428,68	EUR	1,0000	5.428,68	Fee reporter October 2012
F15	NCTV	1-Nov-2012	Reporter	Fee for reporter	hours	50,00	95,24	4.762,00	EUR	1,0000	4.762,00	Fee reporter November 2012
F16	NCTV	1-Dec-2012	Reporter	Fee for reporter	hours	35,00	95,24	3.333,40	EUR	1,0000	3.333,40	Fee reporter December 2012
F17	NCTV	1-Jan-2013	Reporter	Fee for reporter	hours	21,00	95,24	2.000,04	EUR	1,0000	2.000,04	Fee reporter January 2013
F18	NCTV	1-Sep-2012	Reporter	Reporter extra contract for questionnaires	payment	1,00	7000,00	7.000,00	EUR	1,0000	7.000,00	Reporter for extra contract for questionnaire fees
F19								0,00	EUR	1,0000	0,00	
F20								0,00	EUR	1,0000	0,00	
F21								0,00	EUR	1,0000	0,00	
F22								0,00	EUR	1,0000	0,00	
F23								0,00	EUR	1,0000	0,00	
F24								0,00	EUR	1,0000	0,00	
F25								0,00	EUR	1,0000	0,00	
F26								0,00	EUR	1,0000	0,00	
F27								0,00	EUR	1,0000	0,00	
F28								0,00	EUR	1,0000	0,00	
F29								0,00	EUR	1,0000	0,00	
F30								0,00	EUR	1,0000	0,00	

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IFP/C2/4000001442	#WAARDE!

Overheads do not need to be justified by supporting documents. Overheads shall be limited to the percentage stipulated in the grant agreement, Art. I.3.2

Item	Heading	Total / Euro
H.	Overheads	23.500,00

Percentage requested on the basis of the total direct costs / pls check the percentage on the basis of the text of the grant agreement

7,95%

al Coordinator for Counterterrorism and Security	0
ership from the perspective of counter-terrorism	0
Project nr: HOME/2010/SEC/FPC/24000001442	0

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Position	Heading	Total / Euro
L	Project-related income	0,00

Number of the supporting document*	Name of the Beneficiary which incurred and booked the income	Date	What this involves?	Type of revenue	Units description	Nb of Units	Unit rate	Amount**	Currency	Exchange rate/€	Total	Explanation
P1								0,00	EUR	1,0000	0,00	
P2								0,00	EUR	1,0000	0,00	
P3								0,00	EUR	1,0000	0,00	
P4								0,00	EUR	1,0000	0,00	
P5								0,00	EUR	1,0000	0,00	
P6								0,00	EUR	1,0000	0,00	
P7								0,00	EUR	1,0000	0,00	
P8								0,00	EUR	1,0000	0,00	
P9								0,00	EUR	1,0000	0,00	
P10								0,00	EUR	1,0000	0,00	
P11								0,00	EUR	1,0000	0,00	
P12								0,00	EUR	1,0000	0,00	
P13								0,00	EUR	1,0000	0,00	
P14								0,00	EUR	1,0000	0,00	
P15								0,00	EUR	1,0000	0,00	
P16								0,00	EUR	1,0000	0,00	
P17								0,00	EUR	1,0000	0,00	
P18								0,00	EUR	1,0000	0,00	
P19								0,00	EUR	1,0000	0,00	
P20								0,00	EUR	1,0000	0,00	
P21								0,00	EUR	1,0000	0,00	
P22								0,00	EUR	1,0000	0,00	
P23								0,00	EUR	1,0000	0,00	
P24								0,00	EUR	1,0000	0,00	
P25								0,00	EUR	1,0000	0,00	
P26								0,00	EUR	1,0000	0,00	
P27								0,00	EUR	1,0000	0,00	
P28								0,00	EUR	1,0000	0,00	
P29								0,00	EUR	1,0000	0,00	
P30								0,00	EUR	1,0000	0,00	

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Position	Heading	Total / Euro
K1.	Financial contribution from applicant (K1)	21.691,09

Number of the supporting document	Date	What this involves?	Type of revenue	Amount**	Currency	Exchange rate/€	Total	Explanation
R1-1	23.10.201	Workshop 1 - Amsterdam	Travel and dsa	636,76	EUR	1,0000	636,76	Travel and dsa workshop 1
R1-2	24.10.201	Workshop 1 - Amsterdam	Travel and dsa	255,68	EUR	1,0000	255,68	Travel and dsa workshop 1
R1-3	24.10.201	Workshop 1 - Amsterdam	Travel and dsa	558,06	EUR	1,0000	558,06	Travel and dsa workshop 1
R1-4	24.10.201	Workshop 1 - Amsterdam	Travel and dsa	338,28	EUR	1,0000	338,28	Travel and dsa workshop 1
R1-5	23.10.201	Workshop 1 - Amsterdam		380,91	EUR	1,0000	380,91	Dsa workshop 1
R1-6	23.10.201	Workshop 1 - Amsterdam		418,21	EUR	1,0000	418,21	Travel and dsa workshop 1
R1-7	23.10.201	Workshop 1 - Amsterdam	Travel and dsa	522,79	EUR	1,0000	522,79	Travel and dsa workshop 1
R1-8	24.10.201	Workshop 1 - Amsterdam	Travel	330,40	EUR	1,0000	330,40	Travel and dsa workshop 1
R1-9	22.01.201	Quick scan fundamental rights best practices	Research	16.637,50	EUR	1,0000	16.637,50	Quick scan fundamental rights best practices
		Clean IT						Clean IT

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Position		Heading		Financial contribution from applicant (K1)		Total / Euro	
K1.						21.591,09	
Number of the supporting document*	Date	What this involves?	Type of revenue	Amount**	Currency	Exchange rate€	Total
R1-10	22.01.2013	Quick scan fundamental rights best practices Clean IT	Attendance researcher at meeting in Vienna	1.512,50	EUR	1,0000	1.512,50
R1-11					EUR	1,0000	0,00
R1-12					EUR	1,0000	0,00
R1-13					EUR	1,0000	0,00
R1-14					EUR	1,0000	0,00
R1-15					EUR	1,0000	0,00
R1-16					EUR	1,0000	0,00
R1-17					EUR	1,0000	0,00
R1-18					EUR	1,0000	0,00
R1-19					EUR	1,0000	0,00
R1-20					EUR	1,0000	0,00
R1-21					EUR	1,0000	0,00
R1-22					EUR	1,0000	0,00
R1-23					EUR	1,0000	0,00
R1-24					EUR	1,0000	0,00
R1-25					EUR	1,0000	0,00
R1-26					EUR	1,0000	0,00
R1-27					EUR	1,0000	0,00
R1-28					EUR	1,0000	0,00
R1-29					EUR	1,0000	0,00
R1-30					EUR	1,0000	0,00
R1-31					EUR	1,0000	0,00
R1-32					EUR	1,0000	0,00
R1-33					EUR	1,0000	0,00
R1-34					EUR	1,0000	0,00
R1-35					EUR	1,0000	0,00

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Position	Heading	Total / Euro
K2.	Financial contribution from project partners (K2)	10,000,00

Number of the supporting document*	Date	What this involves?	Type of revenue	Amount**	Currency	Exchange rate*	Total	Explanation
R2-1	08.09.201	Contribution Germany to project	transfer	10,000,00	EUR	1,0000	10,000,00	Contribution Germany to project
R2-2					EUR	1,0000	0,00	
R2-3					EUR	1,0000	0,00	
R2-4					EUR	1,0000	0,00	
R2-5					EUR	1,0000	0,00	
R2-6					EUR	1,0000	0,00	
R2-7					EUR	1,0000	0,00	
R2-8					EUR	1,0000	0,00	
R2-9					EUR	1,0000	0,00	
R2-10					EUR	1,0000	0,00	
R2-11					EUR	1,0000	0,00	
R2-12					EUR	1,0000	0,00	
R2-13					EUR	1,0000	0,00	
R2-14					EUR	1,0000	0,00	
R2-15					EUR	1,0000	0,00	
R2-16					EUR	1,0000	0,00	
R2-17					EUR	1,0000	0,00	
R2-18					EUR	1,0000	0,00	
R2-19					EUR	1,0000	0,00	
R2-20					EUR	1,0000	0,00	
R2-21					EUR	1,0000	0,00	
R2-22					EUR	1,0000	0,00	
R2-23					EUR	1,0000	0,00	
R2-24					EUR	1,0000	0,00	
R2-25					EUR	1,0000	0,00	
R2-26					EUR	1,0000	0,00	
R2-27					EUR	1,0000	0,00	

Date		Time		Location		Remarks	
1941	10/10	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/11	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/12	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/13	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/14	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/15	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/16	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/17	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/18	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/19	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/20	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/21	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/22	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/23	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/24	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/25	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/26	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/27	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/28	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/29	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/30	10:00	10:30	10:00	10:30	10:00	10:30
1941	10/31	10:00	10:30	10:00	10:30	10:00	10:30

interterrorism and Security #WAARDEI
active of counter-terrorism #WAARDEI
101SECIFP/C24000001442 #WAARDEI

- * This reference number must also appear on the appropriate supporting document.
- ** The same amount as indicated on the appropriate supporting document (the same currency)

Position	Heading	Total / Euro
L	Other contributions	0,00

Number of the supporting document*	Date	What this involves?	Type of revenue	Amount**	Currency	Exchange rate/E	Total	Explanation
S1					EUR	1,0000	0,00	
S2					EUR	1,0000	0,00	
S3					EUR	1,0000	0,00	
S4					EUR	1,0000	0,00	
S5					EUR	1,0000	0,00	
S6					EUR	1,0000	0,00	
S7					EUR	1,0000	0,00	
S8					EUR	1,0000	0,00	
S9					EUR	1,0000	0,00	
S10					EUR	1,0000	0,00	
S11					EUR	1,0000	0,00	
S12					EUR	1,0000	0,00	
S13					EUR	1,0000	0,00	
S14					EUR	1,0000	0,00	
S15					EUR	1,0000	0,00	
S16					EUR	1,0000	0,00	
S17					EUR	1,0000	0,00	
S18					EUR	1,0000	0,00	
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S21					EUR	1,0000	0,00	
S22					EUR	1,0000	0,00	
S23					EUR	1,0000	0,00	
S24					EUR	1,0000	0,00	
S25					EUR	1,0000	0,00	
S26					EUR	1,0000	0,00	
S27					EUR	1,0000	0,00	
S28					EUR	1,0000	0,00	

Clean IT project

FINAL NARRATIVE REPORT

A) PROJECT

1. **Reference number** of the project

HOME/2010/ISEC/FP/C2/4000001442

2. **Title** of the project:

Clean IT: Fighting the illegal use of the internet with public-private partnerships from the perspective of counter-terrorism

3. **Promoter** of the project:

Mr ERIK AKERBOOM, National Coordinator for Counter Terrorism and Security

4. **Start date and end date** of the project (if this information differs from the information provided in your application form, please, explain also the reasons thereof)

16/05/2011 to 15/03/2013

5. **Country (ies)** involved in the project (if this information differs from the information provided in your application form, please, explain also the reasons thereof)

The initial project partners were:

- Netherlands
- Germany
- United Kingdom
- Belgium
- Spain

It was the intention to achieve the project objectives with broad and growing support. The project was started with a relatively small group of participants expanded gradually. By the end of the project 6 other countries had joined Clean IT as supporting government partner:

- Denmark
- Austria
- Hungary
- Rumania
- Portugal
- Greece
- Italy

Some participants from private sector to the Clean IT meetings originated from other countries such as Ireland and France.

6. **Partner(s)** and their contribution during the implementation of the project (if this information differs from the information provided in your application form, please, explain also the reasons thereof)

The initial project partners contributed as was explained in the application form. New supporting government partners had the same tasks, but started at a later point. One of them, Austria, also hosted a Clean IT meeting.

7. Indicate the number of **participants** in each of the project activities as well as their names, function, the organisation they represent, and their country of origin. Did the participants comment on the activities of the project? If they did, please, summarise the comments.

Clean IT organised 7 different meetings with participants. In order to keep the discussions orderly, within the budget, and effective, the number of participants in each meeting was subject to a maximum. The participants had to be given the opportunity to contribute actively from their areas of expertise and the composition of the group had to be balanced, with representations from:

- Law enforcement agencies
- Policymakers and legal experts (central government)
- Nongovernmental organisations
- Academics and scholars
- Internet industry (in particular hosting, social media, and to a lesser extent, access providers)
- Technology/software industry
- End users

In order to achieve this, the participants were approached personally. Some were invited on the basis of their specific expertise to give presentations in plenary meetings. Not a single participant was refused for reasons other than those stated above. The chairman played a major role in the preparations for the meetings, and succeeded in drafting an attractive agenda for each of the participants.

The meetings were partly confidential. It was not always possible to publish the participants names, as this would endanger the safety of some of the participants (charged with counterterrorism). In addition, several participants requested protection of their privacy. A few companies, for instance, did not want their public image to be associated with counterterrorism. Therefore, the Clean IT project team never published the names of persons or organisations without their prior consent, unless they had already published their participation themselves. Participants in the Clean IT project were free to discuss the contents of the discussion outside the meetings under the so-called 'Chatham House rules'. This means that neither the identity nor the connection of the speaker(s) or that of other participants may be disclosed. In this section therefore only general information on participants is given, or specific information on participants if this is public information.

A total of 110 persons from more than 15 countries participated in the Clean IT meetings. They came from ministries, security services, Internet Service Providers, ICT companies, non-governmental organisations, political parties, end user groups and academic institutions.

Specifically, the following persons or organizations attended Clean IT events and/or exchanged views to contribute to the project. This list includes only the names of those who made public their attendance or explicitly allowed us to mention their names.

- Guardia Civil (Spain)
- Belgian Federal Police
- Bundesamt für Verfassungsschutz (Germany)
- Bundeskriminalamt (Germany)
- PET (Denmark)
- International Network Against Cyber Hate (INACH)

- Ligue internationale contre le racisme et antisémitisme (LICRA)
- Association des Fournisseurs d'Acces et de Services Internet (AFA)
- Internet Society Belgium (ISOC-BE)
- Hosting company Leaseweb
- Dutch computer end user organisation (HCC)
- Pirate Party Switzerland (Pascal Gloor)
- Prof. Dr. Manuel R. Torres Soriano (Universidad Pablo de Olavide de Sevilla)
- Ms Yuliya Morenets, representative of 'Together against Cybercrime' (TAC)
- Asiem El Difraoui, Institut für Medien- und Kommunikationspolitik
- Euvision
- Atos Spain
- Special Telecommunications Service, Romania
- Hosting company Kosmozz
- International Association of Internet Hotlines (INHOPE)
- N-Square Consulting
- S21Sec
- Community Security Trust
- Ronald Eissens, Magenta Foundation
- Dr Francesca Galli, Université Libre de Bruxelles
- Denis Čoragić, Diplo Foundation
- ZyLAB
- Nico Prucha, Vienna University
- Rebecca Schindler, RAND Europe
- Luke Forsyth, CA Technologies
- Michael Hilberer, Piratenpartei Saarland (Germany)
- Internautas Association (Spain)
- Szubjektív (Hungary)
- Jugendschutz (Germany)
- Office of the EU Counter-Terrorism Coordinator
- Optenet
- Abusix
- United Nations Office on Drugs and Crime
- Dr. Maura Conway (Dublin City University, Ireland)
- Crown Prosecution Service (United Kingdom)
- Christian Heutger
- Eddy Willems, G Data Software AG
- Korps Nationale Politie, Landelijke Eenheid (Netherlands National Police, Netherlands)
- Incopro (United Kingdom)
- KPN Security

Participants in Clean IT meetings commented on the activities during several meetings. The main activity of the Clean IT project team was to draft a text that would generate broad support. This process involved a series of 6 meetings with experts over a period of 21 months. Each meeting was held in a different country in order to achieve the maximum possible balance in the input from the participating countries. The results of the meetings were incorporated into a draft document, so that each meeting resulted in a text that had been adapted and fine-tuned. In more detail, the steps were structured as follows:

1. The updated draft document was sent to all contact persons and participants and was published on the project's own website, with a general invitation to comment on the document.
2. The meetings were organised with experts of public and private organisations. The entire document and the comments collected were discussed in plenary sessions during the meetings.
3. During the meetings, there were also discussions about specific issues in small workshops. The results of the small workshops were subsequently used as an input for the plenary sessions.
4. At the end of the meeting, the project team drafted a new version of the draft document based on the discussions; this document was submitted to all participants for approval.
5. The project team processed the comments of the participants into a new version of the draft document, after which the cycle restarted.

This cycle was repeated around the meetings that were organised. For the purpose of modifying the draft document, the project team was expanded by several willing participants. In addition to these steps, the project team designed a questionnaire and sent it out to experts in all EU Member States to identify additional best practices.

8. Which target group(s) benefited directly or indirectly from the project?

Ministries, security services, Internet Service Providers (hosting, access, communication, search engines, social network sites), ICT technology industry, non-governmental organisations, political parties, end user groups and academic institutions.

9. If the European Commission set out conditions in its selection letter, how were these conditions fulfilled?

No conditions were set.

10. Amongst the planned activities in the project financed by the European Commission, please outline those that were implemented. The activities should be easily identified in the Final Cost Statement.

All planned activities were implemented.

11. Amongst the planned activities in the project financed by the European Commission, please outline those that were not implemented and give reasons why this was the case.

No planned activities were not implemented.

12. Were any unforeseen activities in the project financed by the European Commission implemented?

In order to be more transparent and establish better communication with the Internet community a project website was launched and maintained during the project.

During the project participants and outsiders questioned if Clean IT proposals could affect online freedom and fundamental human rights. In theory, each proposal or practice could be executed poorly. For this reason, the project team requested Tilburg University, which has proven expertise in this area, to review the best practices formulated during the Clean IT project for any potential violations of fundamental freedoms. The report has been published on the Clean IT website and is highly recommended to anyone who is considering to implement the Clean IT best practices.

Both activities, the website and the human rights report, were not foreseen.

13. Which results were obtained for each activity described above? Please include details on how the

end results helped the achievement of the initial goals of the project and if other goals, not initially foreseen, were also fulfilled. How has this been evaluated (which evaluation criteria / methods have been used)? How would you describe the impact of this project?

Activity nr.1 preparatory activities for workshops/conferences

During the European Discussion on internet Governance (EuroDIG) conference in Belgrade, the project manager announced in a plenary session that the project had started. EuroDIG was a source of inspiration for the Clean IT project because of the multi-stakeholder model and the transparent character of the conference. The first meeting of the coordination group was also held during the EuroDIG conference on 31 May 2011. A short time later, the project team started its activities. It organised the first meeting and contacted potential participants in writing, including the European Digital Rights organization (EDRI, an international non-profit association) in order to properly safeguard the interests of the end users and internet freedom, from the very beginning. Nevertheless, EDRI decided not to participate.

Activity nr.2 and 3 Meeting coordination group / workshop 1

The first meeting on 24-25 October 2011 was attended by approximately 20 participants. Presentations were given both on terrorist use of the Internet and on the practice of abuse of networks in general. With regard to some of the issues, the private parties and government representatives had difficulty agreeing on a shared problem analysis. The participants came to the conclusion that, in practice, it was not easy – not even for professionals – to indicate exactly when the threshold of illegality was crossed. There was also a brainstorming session about which parties could contribute to a solution, and about how the general principles and the best practices could be formulated. This session resulted in the drafting of a first rough text, which was submitted to the participants and subsequently published on the website.

Activity nr.4 Questionnaire

The project team designed a questionnaire and sent it out to experts in all EU Member States to identify additional best practices. 12 countries responded (11 government representatives, and 1 national internet service provider association). The responses were used as input for the fourth Clean IT meeting.

Activity nr.5 workshop 2

When 27 participants from governments, police, internet companies, and NGOs met in Madrid on 18 and 19 January 2012 for the second Clean IT meeting, 'terminology' was consequently a topic of discussion. Another important question was what the precise delineation of the project would be. In order to end the discussion, it was decided to adopt the official EU definitions of terrorism. It was also decided that the government representatives would be primarily responsible for the final editing of the problem definition as they had most expertise in this context.

Participants stated that they were satisfied with the quality of the discussions, the mix of expertise present, and the participants exchange of views. The participants discussed how to continue after the project, and they wondered what the status of the final document would mean in practice, as it would not be legally enforceable. They drew the conclusion that, as far as the Clean IT project is concerned, it was a matter of 'political commitment' and not of 'formal commitment'. Therefore, the participants would be able to support the results without the necessity to sign the document. In addition, there was a unanimous call to give this form of meetings a permanent character. From that time onwards, the text included a call to continue this dialogue.

Activity nr.6 Workshop 3

The participants expressed the wish to deal in greater depth with the subject matter, and proposed to discuss specific subjects in smaller workshops. This way of working was experimented for the first time during the third meeting on 21 and 22 March 2012. The participants approved of this way of working and it was decided to continue to work in groups during the next meetings.

One consequence of organising workshops in addition to plenary sessions was that the results of the meeting were from that time onwards were represented in two documents. On the one hand there was

the draft document that had been fine-tuned and adapted further after the first two workshops. On the other hand the participants came up with new and undiscussed ideas and raised new questions. These ideas and questions were gathered in a second document for discussion during the meeting in Brussels. This second document was more detailed than the principal document. Due to the rough nature of the texts, this discussion document was temporarily, not published, and treated informally.

Activity nr.7 Conference 1

The text of the general principles gradually took shape during the first conference. Here approximately 50 participants made a lot of progress, as a result of which this text developed more and more into its final form. However, the best practices still underwent a great deal of doctoring. Participants suggested that it would be useful to include bad practices to make clear that they considered some practices not a good idea. Blocking and filtering, for instance, were qualified as 'bad practices' in this conference. In subsequent meetings the best practices 'real identity policies' and 'virtual community policing' (workshop 4), and 'automated detection systems' (conference 2) were deleted completely.

Activity nr.8 and nr.9 written commentary round / Interviews

These activities have been implemented as a continuous process (see topic 7 of this narrative report).

Activity nr.10 workshop 4

The Dutch Minister of Security and Justice requested his European colleagues in April 2012 to become 'supporting government partner' of the Clean IT project. To various companies operating internationally the project would become more interesting if they could discuss the same issues with multiple countries at the same time. Various countries reacted positively to this request. During workshop 4 on 12 and 13 September approximately 45 participants met, including several Government Supporting Partners who attended the meeting for the first time. These countries assumed the same role as the initial project partners. The only difference was that they had joined later. In the end, seven new countries joined the project: Austria, Hungary, Denmark, Romania, Greece, Portugal and Italy. As a result, the Clean IT project was supported by the ministries or security services from 12 countries.

Activity nr.11 Conference 2

The second conference on 5 and 6 November 2012 was attended by 50 participants. During this meeting, consensus had to be reached about the text. The project team had merged the draft document and the confidential document on the basis of the discussion in Utrecht into one document, in which the remaining points of discussion had been included in the text. During this meeting, most time was spent on the so called "general principles". These were dealt with meticulously. Plenary discussions were sometimes held about whether or not to include specific terms. Finally, all those present agreed to this text. A last round of written comments was held after which the text achieved its final status.

Activity nr.12 preparation for presentation

The final meeting is logistically prepared like all earlier events. The Clean IT final result was finalised and published on the internet: a document with "general principles" and "best practices" on how to reduce the terrorist use of the internet. This document was co-created in an open dialogue by public and private parties.

Activity nr.13 final meeting

The Clean IT project concluded on Wednesday 30 January with a final presentation in Brussels, in the presence of several speakers, participants and interested parties involved. Theo Bot, the Dutch National Coordinator for Counterterrorism and Security presented the Clean IT final results to Gilles de Kerchove, the EU Counterterrorism Coordinator, on behalf of all project partners. De Kerchove expressed his support and gratitude for the work done in Clean IT: "The CLEAN IT project fits into wider EU activities very well. The fact that the project has resulted in a set of 'general principles' that can serve as a code of conduct both for public and private partners is entirely in line with our thinking. The list of voluntary 'best practices', which remains entirely the responsibility of each organisation, is also a very pragmatic approach with a view to any future new legislation."

Project manager But Klaasen stressed that the working method is new to the field of counterterrorism

and has proved promising as a way of achieving lasting and supported solutions to highly complex problems. According to Arda Gerken, former member of parliament and currently director of computer society HCC, public-private dialogue is the only way forward. She emphasized the complexity of the subject matter and the need for an innovative approach. Anna Tsitsina, counterterrorism advisor at the Council of Europe, supported the Clean IT participants' wish to give the dialogue a more permanent character. There is yet a long way to go, but the standards we are familiar with in our daily lives must be applied in cyberspace as well. The Clean IT working method was commended by Jovan Kurbalija, founder and director of the DiploFoundation, as well. The project strengthens his view that the European Union is a leading player in the field of Internet governance.

Ars Technica journalist and critical Clean IT commentator Cyrus Farivar took the floor as symposium moderator. His provocative statements immediately highlighted the complexity of the matter. Maura Conway of Dublin City University asserted that there is a lot of confusion caused by a lack of fitting vocabulary for the phenomenon of terrorist use of the internet. She called to attention therefore the VoxPol project, which follows up closely on one of the Clean IT recommendations.

The afternoon concluded with at least one communal point of view: namely that cooperation in this field must be carried forward. Clean IT has come to an end in a technical sense, but many parties would like to see a continuation of the dialogue.

Activity nr.14 presentations for other projects/conferences

During the project the goals, backgrounds and activities were presented and discussed in several other relevant other projects and conferences:

- 2011 Internet Governance Forum (27-30/9/2011)
- EU Radicalisation and Awareness Network (22/11/2011)
- Anti Abuse working group RIPE NCC (19/04/2012 and 27/09/2012)
- Task Force Computer Security Incident Respons Teams (TF-CSIRT, 10/05/2012)
- European Discussion on Internet Governance (EuroDIG, 01/06/2011 and 15/06/2012)
- Counter Terrorism Working group European Commission (12/07/2011, 11/01/2012 and 4/10/2012)

EVALUATION

Each workshop and conference ended with an evaluation for the participants. They were asked how they experienced the event, and how it could be improved next time. From these evaluations evolved the idea to work in small sessions in addition to the plenary discussions for example. The final meeting was also meant as an evaluation. Participants were asked to take place in the panel and share their views on the whole project in public.

IMPACT

. For a small scaled project with limited budget many participants were actively involved. The project started with 5 countries and ended with at least 14 countries involved. As the main goal was to organise a broad public-private dialogue it should be estimated that there was a high value-for-money rate. Thanks to some action groups from civil society that framed the project as a secret censorship programme, it received massive attention on social media.

The real impact however, depends on how the results will be used in the policy making process of governments and industry in the coming period. Some countries are considering to bring the Clean IT proposals into practice, but this is not monitored by the project anymore.

14. What were the main problems/difficulties encountered during the implementation of the project activities? How were these solved?

The starting point of the Clean IT project team was to provide transparency in order to inspire confidence in the participating partners and to be consistent with the best practices of the Internet community. This is a striking difference with other counterterrorism projects, as those are often

conducted under a statutory regime of confidentiality. The transparency of the Clean IT project was reflected in the fact that the draft document was published periodically on a public website.

The Clean IT project team did not only publish the interim results, but also sought publicity itself. This was done to reach more potential participants. After some time, however, the transparency appeared to turn against the project. Especially on 21 September 2012, when the European Digital Rights Initiative (EDRI) published an informal discussion document – without consultation – that had been submitted to the participants prior to the fourth workshop. According to EDRI, this document had been “leaked” and was said to show that large-scale and undemocratic measures were being taken to monitor the Internet, and that binding measures were being proposed to have internet service providers block and filter content. This publication caused a flow of negative media coverage and also gave rise to written questions in the German and European parliaments.

The project team changed the nature of the information provided about the Clean IT project: more information was communicated about facts and circumstances, and less information about subjects that were still being processed or discussed. The transparency also turned out to be a dilemma to many of the participants. Some participants, for instance, fully supported the project objectives and results, but did not want to be associated with counterterrorism in public publications.

A persistent question was if best practices that are described in this project could affect online freedom and fundamental human rights. For this reason, the Tilburg University was requested to scan the best practices for any potential violations of fundamental freedoms. The conclusions (that there are no immediate concerns) were presented during the final meeting.

15. How was the visibility of the European Unions financial support ensured in the project?

In all official publications and presentation it was underlined that the project financed by the European Commissions ISEC programme. The project website also mentioned this very clearly. The website had 36.000 unique visitors with IP addresses from 147 different countries.

During the project, several reputable IT web magazines from the United States, Australia, and France paid attention to the Clean IT project. Several items about Clean IT were broadcasted on Austrian radio. On social media and blogs many proposals from Clean IT were discussed. The final meeting also led to a publication in The Washington Post.

These articles are attached to this narrative report.

16. Will the project continue after financial support from the European Commission has ended? If yes, how?

The project has stopped in a technical sense. From the beginning it was clear that implementation of the end results would not be part of the project scope. But the participants clearly called for a continuation of this public-private dialogue and some countries are considering to implement the European Clean IT proposals on national level.

17. What are the concrete working instruments/results that came out of the project (for example: CD-ROM, video, manual, web site, ...)?

The main result is a document called “reducing terrorist use of the internet”, the result of a structured public-private dialogue between government representatives, academics, Internet industry, Internet users and non-governmental organizations in the European Union.

There is also a website: www.cleanITproject.eu where other relevant documents can be downloaded.

18. How do you intend to **disseminate** the results of this project within existing and/or new networks? What is the projects potential transferability to other sectors and users? What **intellectual property** arrangements have you agreed within the partnership? Do you intend to commercialise all or part of the results? If so, please give details.

The final document is published on the Internet, and is distributed and discussed in the Counter Terrorism Working Group from the European Union. Thanks to the media-attention the Clean IT results are already well disseminated throughout the Internet community.

The results (general principles and best practices) are specifically tuned to counter terrorism, but it could nevertheless be considered to apply them partly to other policy fields. This was not part of the project, but could be explored in the future.

Experts in the area of the protection of fundamental freedoms are seldom experts in the area of counterterrorism. Both areas of expertise are, however, required to arrive at good solutions. The multi-stakeholder approach adopted by the Clean IT project team is therefore a precondition to ensure that the discussions about this issue are kept in balance. This working method could be transferred to other sectors and policy fields.

This was underlined by Mr. De Kerchove, the European Counter Terrorism coordinator during the final meeting of Clean IT on January 30th: *"I would like to express my gratitude for all the work you have done and express my full support for your important work. CLEAN IT was an open and transparent consultation process, which not only included government officials and law enforcement officers but also academics and NGO and think-tank representatives. The project helped to provide a better understanding of what has to be done and what is being done in the EU and in cooperation with the private sector. Public-private initiatives, such as CLEAN IT, are essential to guarantee an open society and pluralism and freedom of expression"*

There are no intellectual property arrangements made in Clean IT.

B) COMMENTS

1. Do the end results (outlined under point A.13 above) appear to correspond with the initial objectives? Please explain.

Yes. The initial objectives were:

- a) to establish a public-private dialogue
- b) to create a set of general principles and best practices to reduce terrorist use of the internet, and
- c) a guideline on how to implement these best practices.

The 'general principles', the 'best practices' and the 'guideline' are all integrated in one document: "reducing the terrorist use of the internet" that is published and disseminated.

2. In light of the experience gained, please describe what you view positively in the preparation and implementation of the project, e.g. analysis of the problems to solve, organisation, methodology and administrative, technical and financial management.

The Clean IT project introduced a new working method in this extremely complex field. It was not possible to assess in advance whether this working method would produce better results than can be obtained with, for instance, a traditional legislative procedure. The assumption underlying the Clean IT project was that it is possible to make progress in counterterrorism on the Internet or through the Internet, without regulating the Internet itself.

The first conclusion is that this can be achieved by such a public private working method, but that it takes much time and energy, and that progress is made little by little. A public-private cooperation for this subject should consequently be limited to a dialogue. The Clean IT project was not a tool to privatise law enforcement tasks or to make formal decisions about concrete measures. This should continue to be reserved at all times for the competent authorities.

A second conclusion ensued from the positive experiences of the participants in the Clean IT project. It turned out that drawing up an interesting agenda together with a mixed, competent, and balanced group of participants proves fruitful. In this way, the advantages and disadvantages of – in particular – controversial subjects can be held against the light systematically. This is valuable, and a source of inspiration. The participants have indicated that they wish to continue the dialogue, and this desire is supported wholeheartedly by the project team.

3. In light of the experience gained, please describe what you view negatively in the preparation and implementation of the project (as under point 2).

The EU budget rules were very strict, which limited the flexibility that was needed to manage such a project in an efficient way. For example, it was not possible to host a meeting in London, because all the rates for accommodation exceeded the standard costs set by the European Commission. We therefore had to change the location to another country. We were also very limited in compensating parts of budget that had surpluses to parts that had shortages. One staff member was cut from the initial budget by the Commission, which led to an under-staffed project team that could barely fulfill its tasks.

The project team had to spend quite some time on "red tape" of project management, rather than on the work of the project itself.

ATTACHMENTS:

20120606 Article in ITnews
20120608 Article in ITnews
20120909 Article in Ars Technica
20120926 Article in Ars Technica
20121107 Article in OWNI
20130128 Article in Ars Technica
20130130 Article in Whashington Post
20130131 Article in Ars Technica

Media file

20130204 4 minutes radio item "digital leben" Austrian Radio
20130219 11 minutes radio item "matrix" Austrian Radio

Documents:

Final Clean IT document

Overview of participants

4. Please describe below any other information, which would help the European Commission in making a balanced evaluation of the project, and/or improving the functioning and management of the Programme.

5. Name, telephone, fax, and if possible also email of the person to be contacted in case the Commission receives requests for further information from third parties interested in your project:

But Klaasen (projectleader Clean IT)

T:

E:

(coordinator ISEC projects Ministry of Security and Justice)

E:

T:

F:

6. The information you provided us with under the points A2, A3, A4, A5, A6, A8, A9, A10, A12, A13, A16, A17 and A18, and all the other relevant documents you sent with this report, may be used by the Commission within the framework of its Information and Dissemination Strategy. Do you agree with this or would you like to comment on this?

Yes, except for the list of participants because this is confidential under Dutch privacy legislation. See also our answer in box 7.

The list of participants is however available for inspection by the Commission only for auditing and financial control reasons.

Date: 26-02-13 Place: THE HAGUE

Name of the person responsible for the project: BUT KLAASEN

Signature: 

Name of the legal representative of the contractor: Th. B. J.

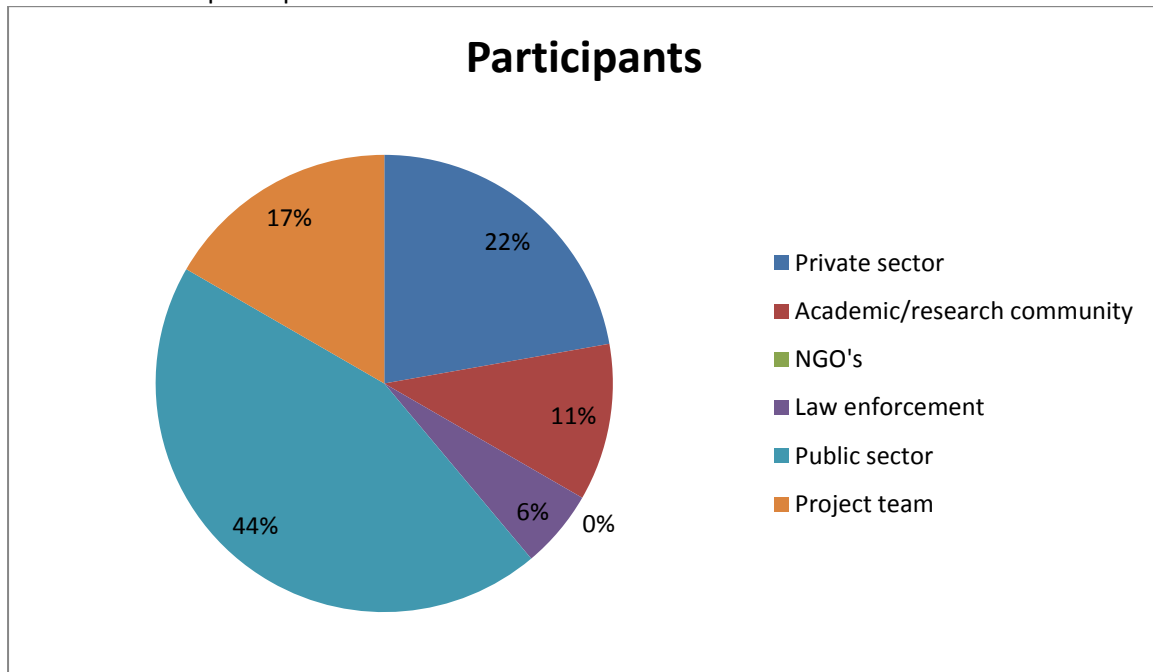
Signature: 

Overview participants Clean IT meetings

Workshop 1 – Amsterdam

24-25 October 2011

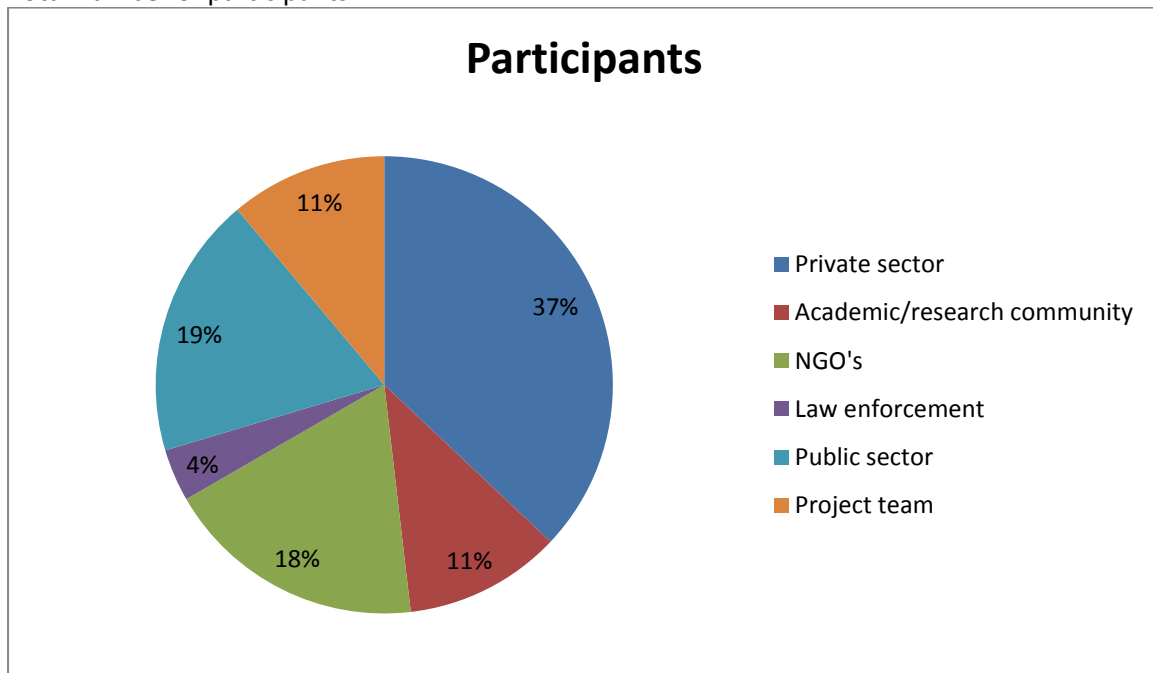
Total number of participants: 18



Workshop 2 – Madrid

18-19 January 2012

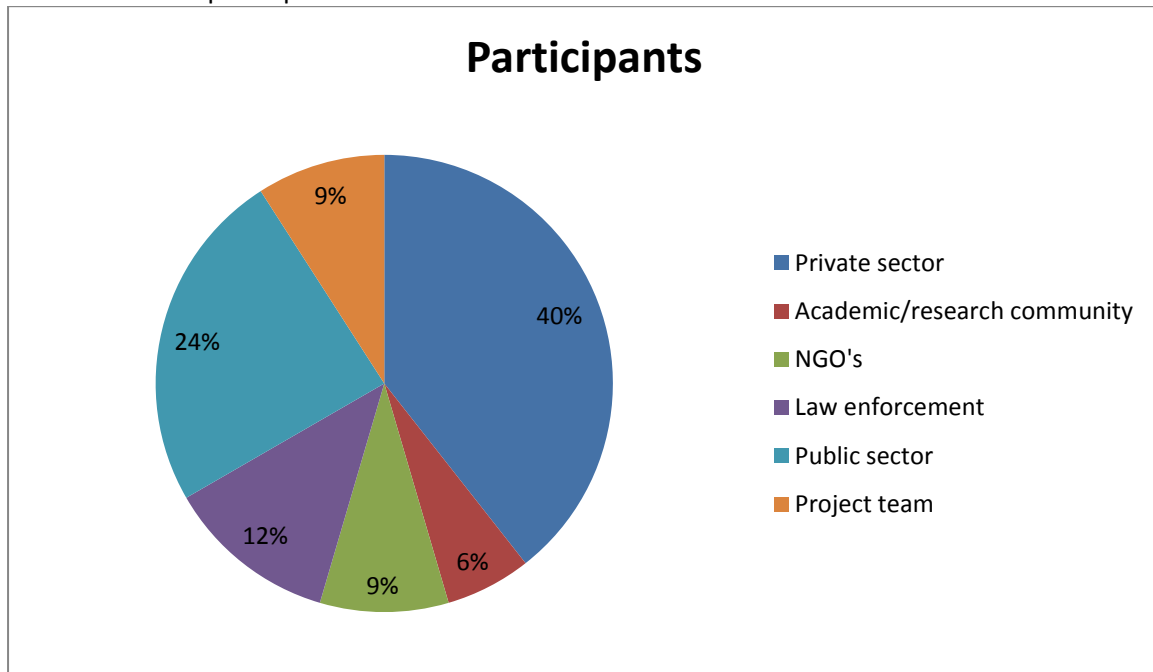
Total number of participants: 27



Workshop 3 – Brussels

21-22 March 2012

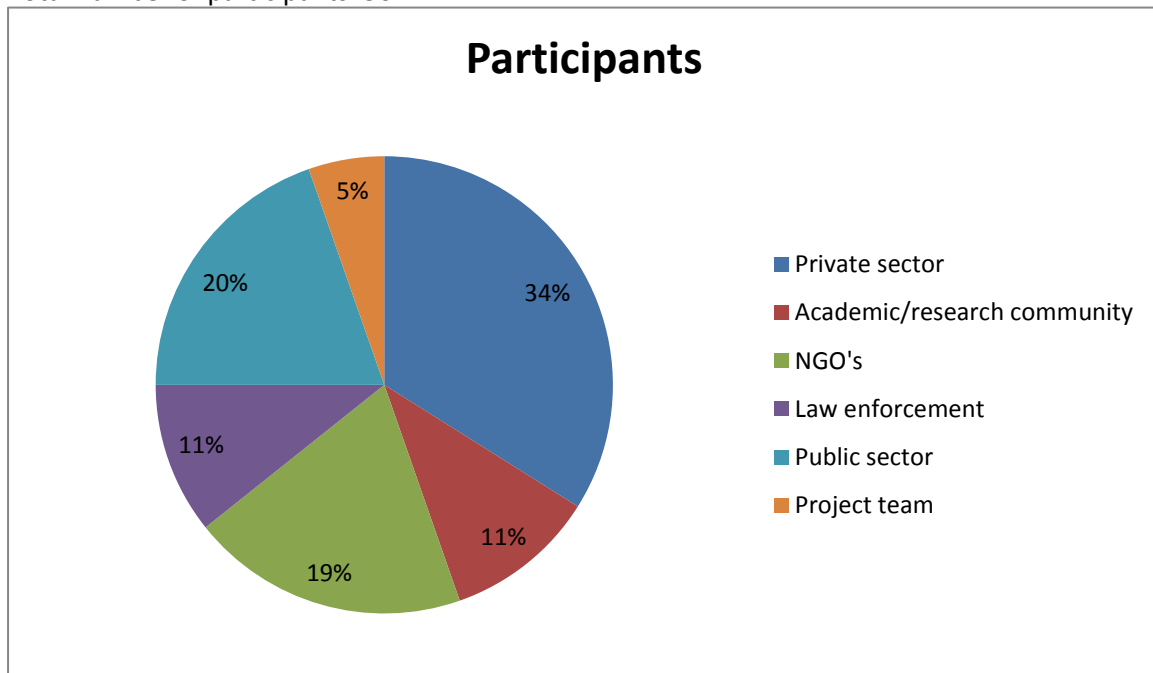
Total number of participants: 33



Conference 1 – Berlin

4-5 June 2012

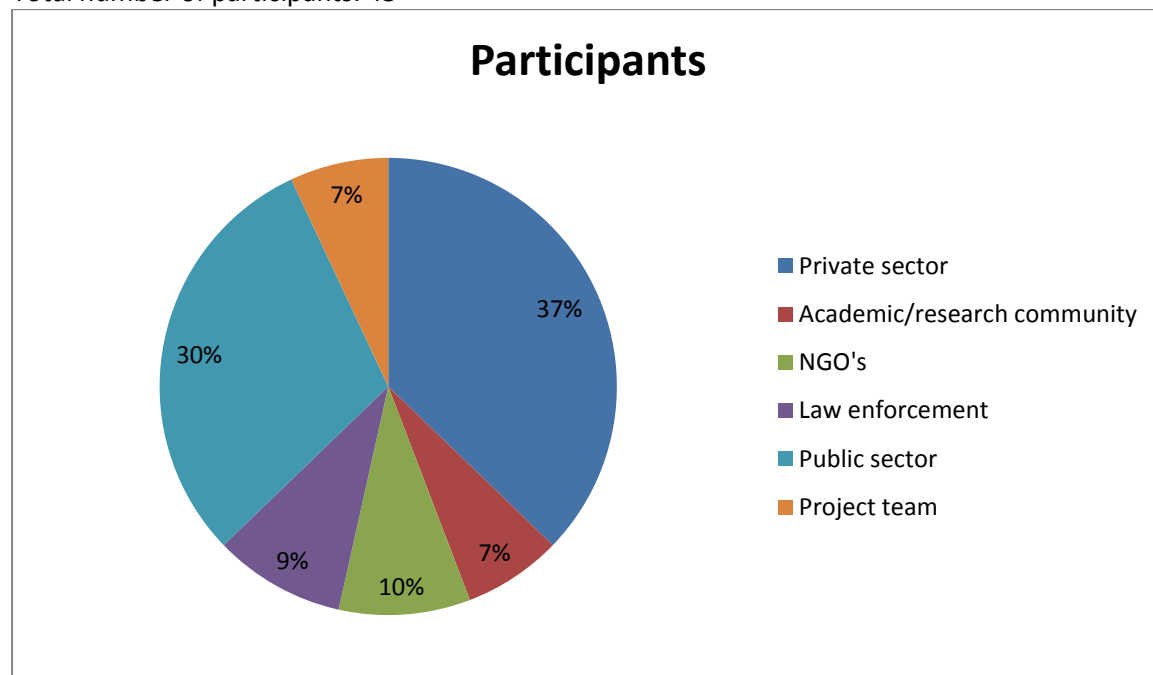
Total number of participants: 56



Workshop 4 – Utrecht

12-13 September 2012

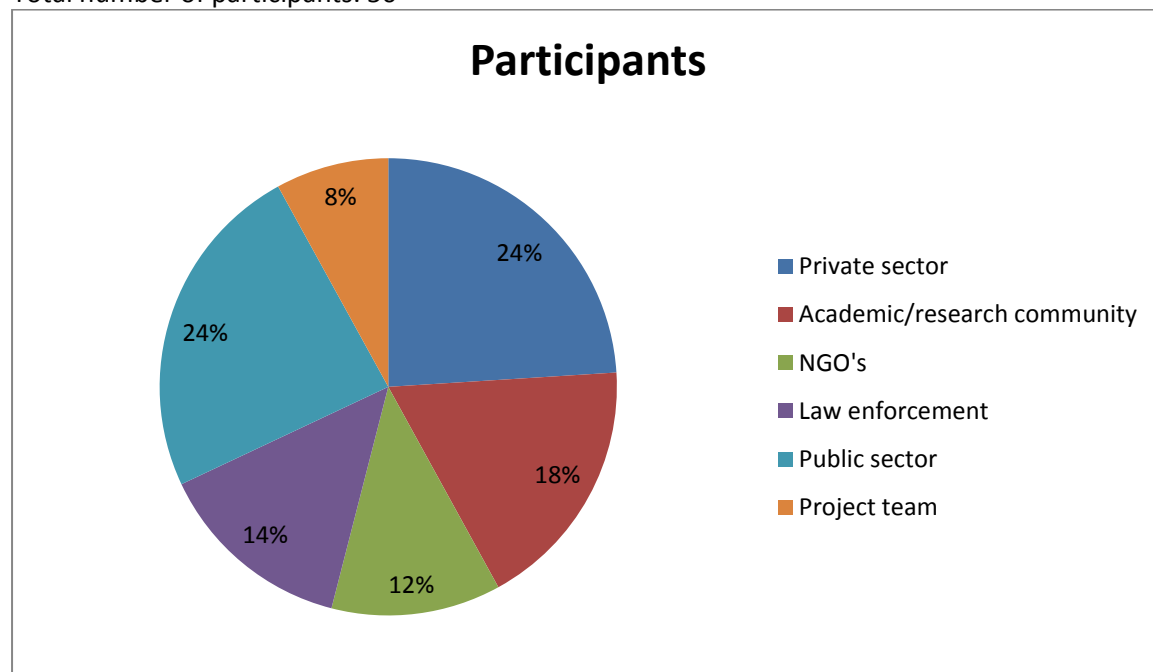
Total number of participants: 43



Conference 2 – Vienna

5-6 November 2012

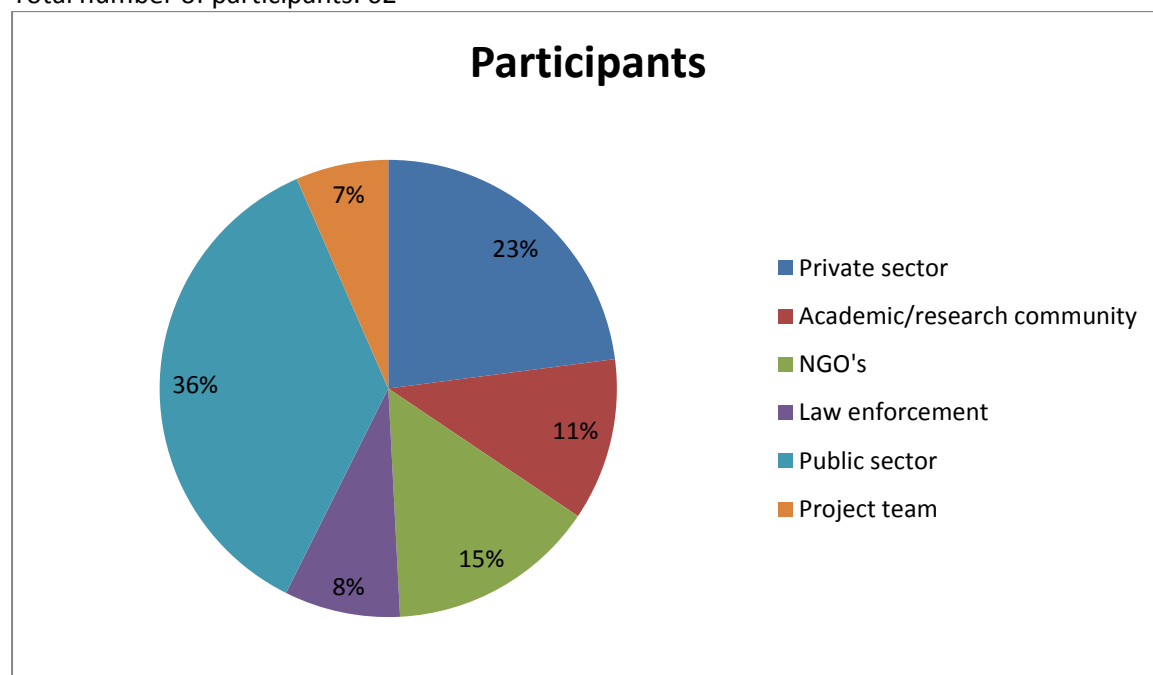
Total number of participants: 50



Final Symposium – Brussels

30 January 2013

Total number of participants: 62





**National Coordinator for Security and
Counterterrorism
Ministry of Security and Justice**

> Return address Postbus 16950 2500 BZ The Hague

European Commission

DG Home Unit 4 "Financial Support - Internal Security"
LX-46 04/122
B-1049 Brussels
België

**Strategy and Operational
Management Department
NCTV**

Turfmarkt 147
2511 DP The Hague
Postbus 16950
2500 BZ The Hague
www.nctv.nl

Contact

Project Officer Innovation

Date 7 June 2013
Concerning Clean IT final documents

Project name
Clean IT

Our reference
395801

Your reference
HOME/2010/ISEC/FP/C2/4000
001442

*Please quote date of letter
and our ref. when replying. Do
not raise more than one
subject per letter.*

In this box you will find the final documents of the Clean IT project:

- 5 files with original Clean IT documents (including summary, technical implementation report, financial statement and supporting documents);
- 3 files with copies of the Clean IT documents;
- 1 CD-ROM with copies of the Clean IT documents;
- A couple of copies of the Clean IT document: Reducing terrorist use of the Internet.

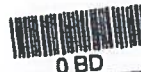
Kind regards,

Project Officer Innovation



EUROPEAN COMMISSION
DIRECTORATE-GENERAL HOME AFFAIRS

Directorate C: Schengen
Unit C.4: Internal Security Fund



Brussels, 10. 12. 2013
HOME/C4/SS/... (2013.) 3690963

Ministerie van Veiligheid en Justitie
t.a.v. DEIA, L5.33
Postbus 20301
2500 EH Den Haag
NL

By REGISTERED LETTER

Subject: pre-info letter – final calculation Framework Partnership Agreement
HOME/2010/ISEC/FP/C2/4000001442
(Please indicate this reference in all correspondence)

"Clean IT: Fighting the illegal use of internet with public-private partnerships from the perspective of counter-terrorism"

Dear

Following the submission of the final reports for the above-mentioned project, I would like to inform you that our services have completed the evaluation of your project and have the following comments:

- the final result (i.e. a set of general principles, best practices and a guideline for their adoption) are presented in a rather clear and user-friendly booklet;
- however, it seems that the level of presentation, explanation and 'how to implement'-part of the best practices, is rather shallow. This could be remedied by for example linking the best practices with real-life examples so that potential users would be able to obtain more information on a given practice by contacting a body, institution, etc., which actually applies such a practice. Regrettably this is missing;
- consequently, the value for money ratio appears to be rather weak.

The level of implementation is acceptable and the final report can be accepted

The calculation of the final grant amount has been done.

On the basis of our calculation (see annex), the final amount of the grant is set at **205.468,84€**, taking into account the following:



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Belgium

**Strategy and Operational
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Turfmarkt 147
2511 DP The Hague
Postbus 16950
2500 BZ The Hague
www.nctv.nl

Contact

Adviseur Innovatie

Date 7 January 2014
Concerning pre-Info letter — final calculation Framework Partnership Agreement
HOME/2010JISECJFP/C2/4000001442

Project name
Clean IT

Our reference
470401

Cc
Annemiek Heynens

Appendix
4

*Please quote date of letter
and our ref. when replying. Do
not raise more than one
subject per letter.*

Dear

On December 20, 2013 we have received your letter concerning the final calculation of the Clean IT project (reference number: HOME/2010JISECJFP/C2/4000001442).

We have some remarks regarding the final calculation of the project.

Firstly, It is stated in your letter that headings A53 to A56 under heading B were refused because the costs were not listed in the forecasted budget. There has been an e-mail conversation about this topic (appendix 1). The names of these persons were added to the forecasted budget. On December 2nd all the documents were sent to the Commission. The Commission replied that the documents were in order.

Secondly, the letter states that the bill for D19 does not detail the costs. In appendix 2 you will see the invoice, where the total amount of €1083,70 is clearly stated. This was the invoice for the total costs for catering during the meeting in Madrid. This corresponds with the price that was previously agreed upon. Please find the original offer in appendix 3.

Thirdly, it is stated that the supporting documents for D180-D181 were not provided. In appendix 4 you will see the supporting documents for D180-D181 that were provided to the Commission together with all other documents.

We expect that this explanation suffices and that the above mentioned costs will be accepted in the final calculation of the project costs.

Kind regards,

Th.P.L. Bot
Deputy National Coordinator for Counterterrorism and Security

Appendix

1. E-mail conversation A53-A56
2. D19 - Catering Madrid
3. D19 - Offer catering Madrid
4. D180-D181 - Supporting documents

**Strategy and Operational
Management Department
NCTV**

Date
7 January 2014

Our reference
470401