

Resultaat-Prognose

| Maanden | okt-16 | nov-16 | dec-16 | jan-17 | feb-17 | mrt-17 | apr-17 |
|-----------------------------|-------------------------|------------|------------|------------|------------|------------|------------------------|
| Resultaat | | | | | | | |
| Instroom in de poule | | | | | | | |
| | Aantal kandidaten | 13 | 20 | 10 | 10 | 12 | |
| <i>P</i> | | 12 | 12 | 12 | 12 | 12 | 12 |
| Plaatsingen | | | | | | | |
| | Nieuwe plaatsingen | 3 | 4 | 4 | 3 | 3 | 2 |
| <i>P</i> | | - | 2 | 5 | 8 | 10 | 12 |
| | Plaatsingen in de maand | 3 | 8 | 9 | 6 | 9 | |
| <i>P</i> | | - | 2 | 4 | 6 | 8 | 10 |
| | Omzet | € 1.866,00 | € 2.346,00 | € 3.534,00 | € 1.419,00 | € 2.525,40 | |
| <i>P</i> | | € - | € 1.880,00 | € 3.760,00 | € 5.640,00 | € 7.520,00 | € 9.400,00 € 11.280,00 |
| Uitstroom | | | | | | | |
| | Aantal kandidaten | - | - | - | 1 | - | - |
| <i>P</i> | | - | - | - | - | - | 1 1 |

| <i>mei-17</i> | <i>jun-17</i> | <i>jul-17</i> | <i>aug-17</i> | <i>sep-17</i> | <i>Cumulatief</i> |
|---------------|---------------|---------------|---------------|---------------|-------------------|
| | | | | | 45 |
| 12 | 12 | 12 | 12 | 12 | 144 |
| | | | | | 14 |
| 12 | 12 | 12 | 12 | 12 | 12 |
| | | | | | |
| 14 | 16 | 16 | 16 | 16 | |
| | | | | | |
| € 13.160,00 | € 15.040,00 | € 15.040,00 | € 15.040,00 | € 15.040,00 | |
| | | | | | - |
| 1 | 1 | 1 | 1 | 1 | - |

