

PROJECT LA

PROJECT PLAN

VERSION 1

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Version History

Version	Date	Description
Version 1	5 February 2008	AS

Authorized distribution

Version	Description
Version 1	Only authorized for distribution within MOI, Abu Dhabi, and VASTech



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1 INTRODUCTION

1.1 Scope and layout of document

This document shall capture the project planning issues related to Project LA. It shall be updated in consultation with the CUSTOMER.

1.2 Confidentiality and distribution

This OFFER is provided in confidence and is authorized for distribution only to the parties indicated on page ii.

1.3 Relationship to other documents, and applicable documents

This document forms part of the total Project LA OFFER, document number J-LA-001-OFR-01.

2 PROJECT MANAGEMENT

Strict project management principles shall be applied, according to best practice. The CUSTOMER and VASTech shall both appoint a Project Manager, who will work together to complete the project according to the mandates that will be provided in any contract resulting from the OFFER.

The work of the project management team shall include the following:

- Establishing a formal project management plan, including Statements of Work
- Detailed scheduling
- Baseline establishment and management
- Configuration control
- Management of the work allocated to the respective VASTech and CUSTOMER teams
- Risk identification and abatement.

3 PROJECT SCHEDULE

This version of the document does not include a detailed project schedule.

Such a schedule will be provided after consultation with the CUSTOMER, and specifically after more detail about the selected system and implementation options is available.

The delivery times (after receipt of order), are shown in the COMMERCIAL OFFER.

It is estimated that the complete project can be implemented during a 12 month period, excluding the satellite interception capability. This can take longer, depending on the actual delivery time of the satellite antennas and the completion of site preparation and civil works.

High level implementation options include the following:

- Preliminary work

In all cases, the options below must be preceded by a period of approximately 3 months, during which preparatory system engineering and project management work will be done, including the following:

- Detailed system engineering work-sessions and specifications
- Detailed project management planning
- Site surveys and measurements (specifically in the case of the satellite interception sites)

- Central site and selected PSTN/PLMN remote sites

This work includes the following:

- Establishing all links between the remote sites and the central site
- The central site infrastructure will be implemented complete
- Interception at the selected remote sites will be implemented complete
- Zebra Capture Units related to the selected remote sites will be implemented. This could be done to sub-capacity, with the full capacity installations being done at a later phase.
- Zebra Data Centres will be implemented.
- Training will be provided.
- Grow implemented MMS system by implementing satellite interception sites
- Capacity upgrades.

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